

Depoe Bay
Parks, Recreation & Open Space Master Plan Update

PARKS, OPEN SPACE & TRAILS

October 2012





This project is partially funded by the Coastal Zone Management Act of 1972, as amended, administered by the Office of Ocean and Coastal Resource Management, National Oceanic and Atmospheric Administration, and the Ocean and Coastal Management Program, Oregon Department of Land Conservation and Development.

ACKNOWLEDGEMENTS

Depoe Bay City Council

Mayor Carol Connors
Pete Cameron
Dorinda Goddard
Steven "Skip" Hoitink
Barbara Leff
Ted Lewis
Dan Zimmerman

Depoe Bay Parks Commission

Bill Spores, Chairman
Gerry Engleman
Jim Hayes
William Johnson
Ken White
Former Commissioner Steven "Skip" Hoitink

Depoe Bay City Staff

Pery Murray, City Recorder Terry Owings, City Field Superintendent Larry Lewis, City Planner

Special thanks to the Depoe Bay Parks Commission who held numerous meetings over a two year period to review and develop the Depoe Bay Parks, Open Space, and Trails Master Plan.

This project is partially funded by the Coastal Zone Management Act of 1972, as amended, administered by the Office of Ocean and Coastal Resource Management, National Oceanic and Atmospheric Administration, and the Ocean and Coastal Management Program, Oregon Department of Land Conservation and Development.

TABLE OF CONTENTS

		Page
I.	BACKGROUND	1
	A. Introduction & Goal	1
	B. Objectives	1
	C. Future Expansion of the Depoe Bay Parks System	2
	D. Planning Process	2
II.	PARK & OPEN SPACE INVENTORY	3
	Parks, Open Space, and Trails Map	4
	Inventory Table	5
III.	PARK & COMMUNITY HALL SITE PLANS	. 11
	Depoe Bay City Park	. 12
	Whale Park	14
	North Depoe Bay Creek Nature Park	16
	Community Hall	18
IV.	LOOKOUT TRAIL SITE PLANS	. 20
	North Point Lookout Trails	
	Pirate Cove Lookout Trail	. 21
	Spencer Avenue Lookout Trail	. 23
	Harney Street Lookout Trail	25
	North Vista Street Lookout Trail	27
	Siletz Avenue Lookout Trail	29
	Vista Street Lookout Trail	31
	Lee Street Lookout Trail	33
	Sunset Street/Surf Avenue & Alsea Avenue Lookout Trails	35
	Cove View Lookout Trail	37
	Floral Avenue Lookout Trail	. 39
	Southwest Lookout Trails	
	South of Channel Lookout Trail	. 41
	Graham Street Lookout Trail	. 43

		Page
	East Lookout Trails	
	Winchell Street Lookout Trail	45
V.	TRAILS	. 48
	Oregon Coast Trail and Oregon Bike Route	. 49
	North Point Pedestrian Loop	. 51
	Harbor Pedestrian Loop	. 53
	South Depoe Bay Creek/City Park Trail	. 55
	East Depoe Bay Multi-Loop Trail	. 57
VI.	OPEN SPACE	60
	Hwy 101 Open Space Site Plans	
	Hwy 101 SVA South of Sunset Street	. 61
	Hwy 101 SVA West of Bechill Street	. 63
	Hwy 101 SVA West of Berg Street	65
	Hwy 101 SVA West of Bradford Street	. 67
	Ellingson Street Open Space	. 69
	Kent Street Open Space	. 71
	Beach Street Open Space	73
	Berg Street Open Space	75
	Williams Avenue Open Space	77
	La Perdita Springs Open Space	79
VII.	ESTIMATED COST OF IMPROVEMENTS	. 82
VIII	. FUNDING MECHANISMS	. 92

I. BACKGROUND

A. INTRODUCTION & GOAL

The Depoe Bay Parks Commission initiated the *Depoe Bay Parks, Open Space, and Trails Master Plan*. There are 31 existing public open spaces and one private open space included in the Plan that consist of park land and facilities, lookout trails, trails, and open spaces. Many existing park, open space, and trail sites are currently undeveloped or underutilized.

This Plan provides conceptual designs and cost estimates for improvements to existing parks, open spaces and trails throughout Depoe Bay. The overall goal of the Depoe Bay Parks, Open Space, and Trails Master Plan is to develop a plan for making public parks and open spaces more accessible and usable. An emphasis is placed on maintaining the natural beauty and character, and to minimize impacts to habitat, natural grade and natural vegetation. An adopted Plan will provide guidance for future decision-making as the City works to improve the extent and quality of parks and open space.

This Plan updates the March 2003 Parks, Recreation & Open Space Master Plan. The March 2003 Master Plan provided an inventory of parks, recreation and open space lands available to the residents of the Depoe Bay, established a Capital Improvement Plan, and provided the basis to create the existing Parks System Development Charge.

B. OBJECTIVES

- 1. **Public Access.** Increase public access, including vehicle and walking opportunities, to parks, scenic view areas, natural resources, and public facilities.
- 2. **Public Use.** Enhance the usage of public parks, scenic view areas, and facilities.
- 3. **Preservation.** Preserve physical access and viewing access to natural resources and amenities.
- 4. **Public Awareness.** Improve public awareness of public parks and open spaces.
- 5. **Environmental Education.** Continue and enhance existing marine environmental awareness and interpretive programs, i.e. whale watching, at park and open space sites.
- 6. **Economic Benefit.** Develop a public parks and open space system that capitalizes upon the natural beauty and amenities of Depoe Bay, and therefore provides an economic benefit by attracting visitors to Depoe Bay and extending their stay.
- 7. **Public Safety.** Consider public safety and minimize liability exposure in the design and construction of parks and open spaces.
- 8. **Quality and Low Maintenance.** Provide high-quality parks and recreation facilities that are functional, long lasting, and require low maintenance.
- 9. **Impacts.** Minimize impacts to surrounding property owners.
- 10. **Plant Materials.** Parks and open spaces shall have indigenous plant materials that are attractive and require minimal maintenance. Recognize, control and remove invasive vegetation.
- 11. **Grant Opportunities.** The Parks, Open Space, and Trails Master Plan shall be a viable tool used to pursue funding for park and open space development.

C. FUTURE EXPANSION OF THE DEPOE BAY PARKS SYSTEM

This Master Plan focuses on improvements to existing open spaces. In the future there will be opportunities to expand the citywide park system. This will occur through acquisition and/or dedication of additional land to be used as public open space. As additional public open space land is identified and acquired, plans will be prepared that incorporate additional park-related facilities. This Master Plan will need to be updated as additional public open spaces are acquired.

D. PLANNING PROCESS

Step 1. Goal Setting Meeting

The Depoe Bay Parks Commission met in May 2010 to establish goals and objectives, determine final products resulting from the Plan update, and review the project schedule.

Step 2. Update Inventory of Existing Parks and Open Space

An updated inventory of existing and planned parks, open spaces, and trails was prepared.

Step 3. Identify Needed and Desired Park, Open Space, and Trail Improvements

The Parks Commission identified needed and desired improvements to parks, open spaces, and trails. The discussions included identification of opportunities and constraints for each location.

Step 4. Proceed with Draft Plans for Park, Open Space and Trail Improvements

Conceptual site plans were prepared for each location. The site plans identify boundaries, existing conditions, constraints, and proposed improvements. The Parks Commission reviewed and provided input on the draft site plans. The site plans were updated based on input received from the Commission.

Step 5. Draft Depoe Bay Parks, Open Space & Trails Master Plan

The draft Depoe Bay Parks, Open Space, & Trails Master Plan was prepared and included identification of goals and objectives; summary of the planning process; parks and open space inventory; site plans for parks, scenic view areas and trails; summary of improvements and cost estimates; and identification of funding mechanisms.

Step 6. Public and City Council Review and Input

The Depoe Bay Parks Commission conducted a public meeting on April 4, 2012. The public reviewed and provided input on the draft Plan. The City received written testimony from property owners and residents. The Draft Plan was presented to the Depoe Bay City Council on April 17, 2012 and May 1, 2012. The Parks Commission reviewed the public input and recommended Plan revisions. An updated Plan was prepared based on input received from the public and City Council.

Step 7. City Council Review and Consideration of Approval

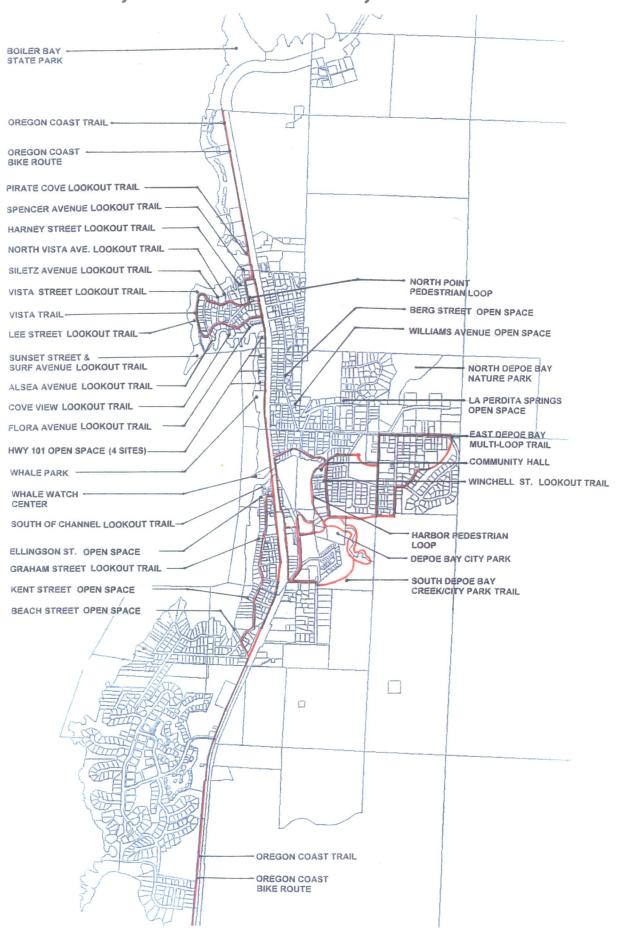
A public meeting was held with the Depoe Bay City Council on October 16, 2012. The City Council considered and adopted the Depoe Bay Parks, Open Space, & Trails Master Plan.

20	112	Denne	Ray	Parks	Onen	Snace	and	Trails	Master	Plan
41	114	Denoe	Dav	Parks.	Oben	Suace.	anu	i rans	wiaster	rian

II. PARK & OPEN SPACE INVENTORY

DEPOE BAY

PARKS, OPEN SPACES, AND TRAILS



4	C 75.0	• • •	
#	Site	Location	Existing Conditions
PAI	PARKS & COMMUNITY CENTER	CENTER	
<u>-</u>	Depoe Bay City Park	Southeast of Depoe	Existing improvements include a gazebo, pedestrian bridge across South Depoe Bay
		Bay Harbor. Accessed	Creek, playground, lawn/play area, Veterans Memorial, basketball hoop, picnic tables,
		Holli Silcii Aveliue.	benches, trash receptacles, interpretive signs, and South Depoe Bay Creek Nature Trail.
-i	Whale Park	West side of Hwy 101	The park has a concrete surface extending west from the Hwy 101 sidewalk and
		between Bradford St.	includes the Whale fountain, Memorial Wall, three planters, three picnic tables, two
		and Clarke St.	benches, and a trash receptacle. The seawall extends along the bluff.
<i>ب</i>	North Depoe Bay	North of Collins	North Depoe Bay Creek runs through the nature park in a southwesterly direction from
	Creek Nature Park	Street. East of Spring	the Depoe Bay Water Reservoir. The park is forested. A limited access road/path
		Street.	follows the creek from the City Water Treatment Plant north to the reservoir. The park
			is surrounded by private property and not accessible to the public.
4.	Community Hall	Corner of Bay Street	Community Hall building with gravel parking, covered deck, picnic tables and bench.
	The state of the s	and Bayview Avenue.	
ro	LOOKOUT TRAILS - North Point	rth Point	
5.	Pirate Cove Lookout	North side of Pirate	A gravel trail off the Hwy 101 sidewalk turns to a grass trail and extends westward
	Trail	Cove	along the north side of Pirate Cove. This trail is on Worldmark Resort property. A
			condition of approval of the Worldmark Resort development requires this trail to be
			accessible to the public.
9.	Spencer Avenue Lookout Trail	North Point	The site is currently accessible. A flat, grassy area leads to the top of bluff where a
r			bench is located. A low barrier is located along a portion of the west property line.
	Harney Street	North Point	The site is currently accessible via a gravel roadway that provides access to three lots.
	Lookout Irail		An unimproved grassy pathway leads to the top of bluff.
∞:	North Vista Street	North Point	This is a 10-foot wide unimproved public right-of-way that extends approximately 104
	Lookout Trail		feet to the top of the bluff and overlooks Pirate Cove and the Pacific Ocean. Pedestrian
			access is currently difficult due to uneven topography and vegetation.
6	Siletz Avenue	North Point	This is a 10-foot wide public right-of-way that extends north from Vista Street
	Lookout Iraii		approximately 85 feet to the top of the bluff and overlooks Pirate Cove and the Pacific
			Ocean. This site is generally flat with existing grass. The top of the bluff is easily
			accessible from Vista Street.

#	Site	Location	Existing Conditions
roc	LOOKOUT TRAILS - No	- North Point (continued)	
10.	Vista Street Lookout Trail	North Point	A footpath extends approximately 160 feet from the intersection of Vista Street and Alsea Avenue to an open area. There is a 3-4 foot drop in elevation between the end of the footpath and the open area. This is the northern end of the unimproved Vista Street right-of-way that extends along the west edge of North Point. A slight downward grade leads to the far northwest point and top of bluff.
=	Lee Street Lookout Trail	North Point	The site is currently accessible. A flat, gravel area provides parking. A bench is located at the west end of the parking area providing views of the Pacific Ocean and Vista Trail. An unimproved pathway leads down to the Vista Trail.
15.	Sunset/Surf Street Lookout Trail	North Point	A 40 foot wide public right-of-way extends westward from the Sunset Street/Alsea Avenue intersection. The public right-of-way currently includes a natural surface trail leading to the ocean bluff and connecting with the Vista Trail and Surf Street Trail. The Surf Street Trail extends to the southwest corner of North Point and has vast views of the Pacific Ocean and Depoe Bay Harbor.
	Alsea Avenue Lookout Trail		A 30 foot wide public right-of-way extends westward from the Sunset St./Alsea Ave. intersection. The public right-of-way currently includes a natural surface trail leading to the ocean bluff. A rope barrier extends across a portion of the top of the bluff.
13.	Cove View Lookout Trail	North Point	The site is currently accessible via a grassy pathway. A private fence borders east side and at the south end of the public access. Trees and shrubs are located on the west side of the public access.
4.	Floral Avenue Lookout Trail	North Point	The site is currently accessible via a level lawn that leads from Sunset Street to the top of the bluff. Dense shrubs are located along the top of the bluff. A bench is located near the top of the bluff with a 'Public Bench' and a 'Caution – Keep Away From Cliff sign. The lawn extends onto private property on both the east and west sides of the Floral Avenue public right-of-way. The boundaries of the public right-of-way are not demarcated so as to keep off private property.
15.	South of Channel Lookout Trail	West of Hwy 101, south of Depoe Bay channel, north of Ellingson St.	There is a public easement on one parcel that primarily consists of grass. The parcel is accessed from Hwy 101 and from Ellingson Street. A plaza with pavers and planters leads from Ellingson Street to the grassy area and view of the ocean. Round stone steps provide a path in the grassy area from the plaza.

#	Site	Location	Existing Conditions
T07	LOOKOUT TRAILS - Southwest	thwest	
16.	Graham Street Lookout Trail	Coast Avenue	This unimproved right-of-way is currently inaccessible due to very dense vegetation. From Coast Avenue the site slopes upward 6-8 feet, then generally levels out before dropping very steeply to the ocean.
17.	Winchell Street Lookout Trail	West of Bay View Avenue.	The site is grassy and slopes downward from east to west. West of Bayview Street a gravel driveway leads to the Portside Condominiums on the south side of the Winchell Street right-of-way. 'Dead End' and 'Road Closed' signs are placed beyond the driveway prior to the downward slope. A sign prohibits pedestrians, bicycles and motor-driven cycles from access down to the harbor.
TRA	TRAILS		
<u>-8</u>	Oregon Coast Trail & Oregon Coast Bike Route	West side of Hwy 101	The Oregon Coast Trail, through Depoe Bay, generally runs along the west side of Hwy 101. The Oregon Coast Bike Route follows Hwy 101 through Depoe Bay.
19.	North Point Pedestrian Loop	North Point	The <u>northern</u> portion of the pedestrian loop is within Harney, Spencer and Vista streets and shared with vehicles. The <u>western</u> portion is along the unimproved trail within the Vista Street right-of-way on the far west side of North Point along the ocean bluff. The <u>southern</u> portion is shared with vehicles within Sunset Street from the Alsea Avenue/Sunset Street intersection east to Hwy 101. The <u>eastern</u> portion is along the existing sidewalk on Hwy 101 from Sunset Street north to Harney Street.
20.	Harbor Pedestrian Loop	Pedestrian trail around harbor	Although the Harbor Pedestrian loop route is currently walkable, there are limited pedestrian facilities. A. A sidewalk exists in the city park from the harbor parking lot to the pedestrian bridge. Funding is secured to replace the pedestrian bridge in 2012-13. B. An unimproved pathway extends from the pedestrian bridge north to Coast Guard Drive. A portion of this unimproved pathway extends across private property along a sewer easement. C. A sidewalk extends along the west edge of Coast Guard Drive near the seawall. The sidewalk is narrow (±4 feet) and has power poles and benches that impede pedestrian traffic.

#	Site	Location	Existing Conditions
	Harbor Pedestrian Loop (continued)		D. There are no pedestrian facilities along the north end of Coast Guard Drive and around the Community Center until reaching the existing stairwell that leads upward from the Community Center to Bay Street.
			E. There are no pedestrian facilities on Bay Street except for the ½ block section nearest Hwy 101.
			F. A sidewalk extends along the east side of Hwy 101 from Bay Street to the south end of the bridge.
			G. No pedestrian facilities extend from the south end of the bridge to Schoolhouse Street.
			H. No pedestrian facilities extend from Schoolhouse Street, down Shell Avenue, through the Harbor parking let until reaching the city park sidewalk
			I. No pedestrian facilities extend along the south edge of the harbor.
			No pedestrian facilities extend from the east side of the harbor parking lot up the hill to Hwy 101.
21.	South Depoe Bay	Depoe Bay City	Within Depoe Bay City Park the trail generally parallels South Depoe Bay Creek on the
	Creek/City Fark Trail	Park, Indian Trail	south side. Trails connect two pedestrian bridges on the north and south sides of the
		Ave./Schoolnouse St Shell Avenue	creek. The trail also extends from South Depoe Bay Creek to Indian Trail Avenue near Schoolhouse Street. Currently, nedestrians share the travel lanes with vehicles on
		and the harbor	Schoolhouse Street and Shell Avenue.
22.	East Depoe Bay Multi-Loop Trail	East of the harbor, south of Collins Street	The only portion of the trail that is currently improved is through the Stonebridge Planned Development where a path extends from Whalesong Drive near Collins Street to the Fair Wind Court sidewalk which extends to Winchell Drive.
OPE	OPEN SPACE		
23.	Hwy. 101 - South of Sunset Street	West of Hwy. 101. South of Sunset St.	The site has a grassy area and gentle slope near Hwy 101 with 3 benches and 2 picnic tables. West of the grassy area the site slopes downward toward the ocean with dense vegetation primarily consisting of trees and salal.
24.	Hwy. 101 - West of Bechill Street	West of Hwy. 101. West of Bechill St.	This property has numerous trees and thick vegetation. The property slopes downward from Hwy 101 to a flatter area before dropping over the top of the bank to the ocean. An unpaved driveway parallels Hwy 101 and slopes downward from the north end of the property to an existing house on the south side of the park property.

#	Site	Location	Existing Conditions
25.	Hwy. 101 - West of Berg Street	West of Hwy. 101. West of Berg St.	The property immediately slopes downward from the Hwy 101 sidewalk to a flatter area before dropping over the top of the bank to the ocean. A sloping grass trail leads from the sidewalk to the lower area where there is a grass area with two picnic benches and one bench. The remainder of the site has numerous trees and thick vegetation. Unimproved grass trails lead to the top of bluff and rocks.
26.	Hwy. 101 - West of Bradford Street	West of Hwy. 101. Northwest of Bradford St.	This property drops significantly from the Hwy 101 sidewalk to a flatter area before the top of the ocean bluff on the west end. The site has low lying vegetation and one tree near the top of the bluff. No pedestrian access is currently available.
27.	Ellingson Street Open Space	Coast Avenue	There is an existing bench at the end of the paved street. A private 3 foot high white picket fence encroaches into the public right-of-way on the south side of the bench.
28.	Kent Street Open Space	Coast Avenue	This unimproved right-of-way is currently inaccessible due to dense vegetation and steep slope. From Coast Avenue the site has a gentle downward slope to the west for approximately 25 feet. The site then slopes very steep to a flatter area before sloping significantly to the ocean. There is an existing sidewalk along the northern portion of the site adjacent to the Coast Avenue pavement.
29.	Beach Street Open Space	Coast Avenue	The site is currently inaccessible due to steep terrain and dense vegetation. The site drops significantly just west of Coast Street. In addition to the steep westward slope, the site also slopes downward to the south. Significant grading and retaining structures would be required to make this site accessible.
30.	Berg Street Open Space	East end of Berg Street at Williams Avenue.	There is a small grassy area with a bench and ocean view that is accessed from Williams Avenue. The remainder of the Berg St. right-of-way is a driveway leading to a single family residence. There is a steep bluff along the Hwy 101 frontage that prevents access to the Berg Street right-of-way from Hwy 101.
31.	Williams Avenue Open Space	East of Williams Ave. across from Clarke St.	The site is currently inaccessible due to steep terrain and dense vegetation. The site rises significantly from Williams Avenue to the east. Significant grading and retaining structures would be required to make this site accessible.
32.	La Perdita Springs Open Space	North of Summit St. between Braly and Keene Avenues	The site is currently inaccessible due to the unimproved right-of-way leading to the property, very steep terrain, dense vegetation on the property, and the natural springs. The site rises significantly from the Summit Street right-of-way to the north.

er Plan
s Maste
d Trail
pace an
Open 9
/ Parks,
poe Bay
2012 De

** STA 33.	STATE PARKS & FACILITIES 33. Boiler Bay State Park Hwy 101 – north end of Depoe Bay 34. Rocky Creek State Hwy 101 – south of Park Depoe Bay	Location TTES Hwy 101 – north end of Depoe Bay Hwy 101 – south of Depoe Bay	Ocean viewing, parking, restrooms. Adjacent to but outside Depoe Bay city limits and urban growth boundary (UGB). Oregon Parks & Recreation Department (OPRD) jurisdiction. Proximity, access and amenities are benefit to City. Ocean viewing, parking, restrooms. Outside of Depoe Bay city limits/UGB. OPRD jurisdiction. Proximity, access and amenities are benefit to City.
35.	35. Whale Watch Center	West side of Hwy 101 just north of the bridge	Whale Watch Center building and paved plaza.

III. PARKS & COMMUNITY HALL

III. PARKS & COMMUNITY HALL

DEPOE BAY CITY PARK

LOCATION... Southeast of the harbor and accessed via Shell Avenue through the harbor parking lot.

EXISTING CONDITIONS... Improvements include a gazebo, pedestrian bridge across South Depoe Bay Creek, playground, lawn/play area, Veterans Memorial, basketball hoop, picnic tables, benches, trash receptacles, interpretive signs, and South Depoe Bay Creek nature trail.

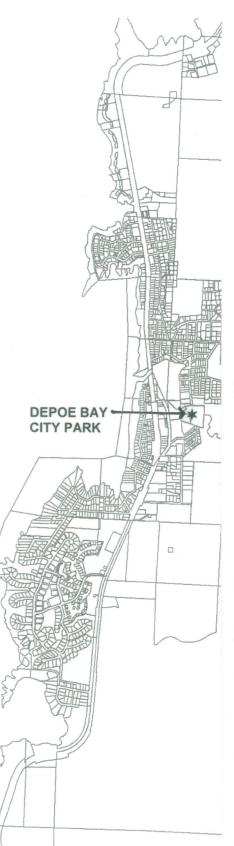
PROPOSED IMPROVEMENTS...

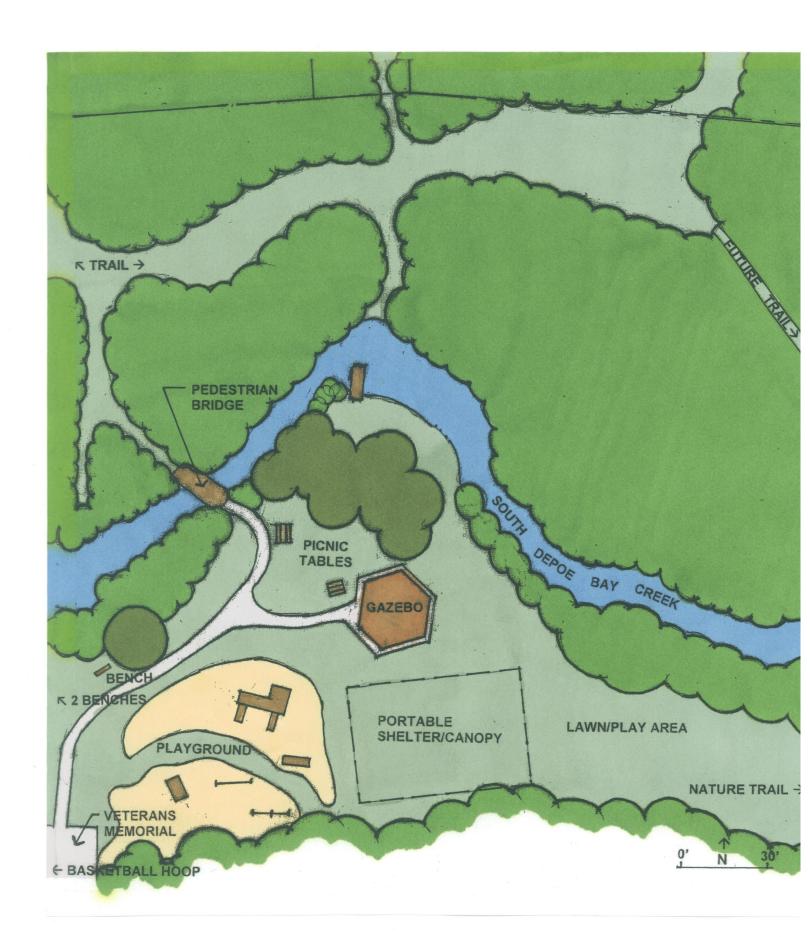
- A. Portable shelter/canopy for events, picnics, games, etc.
- B. Replace pedestrian bridge (funded, to be completed in 2012-13).
- C. Three benches.





PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
Portable shelter/canopy	1	Lump sum	\$8,000	\$8,000
Replace pedestrian bridge	Funded w/ 2	012 Oregon Pa	arks grant	\$0
Three benches	3	EA	\$800	\$2,400
Subtotal				\$10,400
Contingency @ 15%				\$1,600
Total				\$12,000





WHALE PARK

LOCATION... West side of Hwy 101 between Bradford St. and Clarke St.

EXISTING CONDITIONS... The park has a concrete surface extending from the Hwy 101 sidewalk and includes the Whale fountain, Memorial Wall, three planters, three picnic tables, two benches, and a trash receptacle. The seawall extends along the bluff.

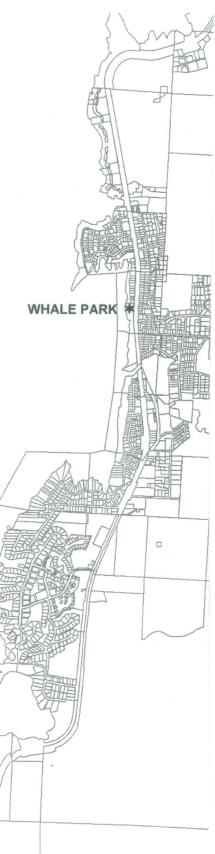
PROPOSED IMPROVEMENTS...

The park is developed therefore no improvements are proposed.





PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
No improvements proposed				
SUBTOTAL				
CONTINGENCY				
TOTAL				



NORTH DEPOE BAY CREEK NATURE PARK

LOCATION... North of Collins Street and east of Spring Avenue.

EXISTING CONDITIONS... North Depoe Bay Creek runs through the park in a southwesterly direction from the Depoe Bay Reservoir. The park is forested. A limited access road/path follows the creek from the City Water Treatment Plant north to the reservoir. The salmon hatchery is located within the park. The park is surrounded by private property and not accessible to the public.

PROPOSED IMPROVEMENTS... No improvements are planned at this time. The park is proposed to be maintained in its natural state. It is important to limit public access since the reservoir and creek are the primary source of water for the community.









PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
No improvements are propo	sed.			
SUBTOTAL				
CONTINGENCY				
TOTAL				\$0

COMMUNITY HALL

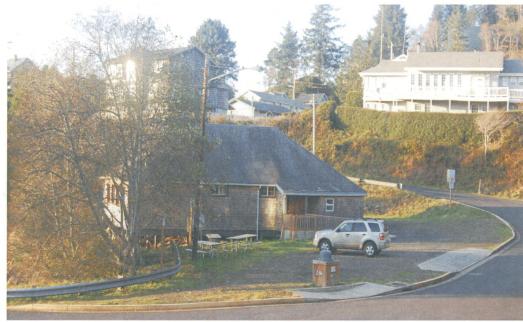
LOCATION... Southwest corner of Bay Street and Bayview Avenue.

EXISTING CONDITIONS... Community Center building with gravel parking, covered deck, picnic tables and bench.

PROPOSED IMPROVEMENTS...

- A. Asphalt paved parking lot (including public parking area across street).
- B. Sidewalk/path
- C. ADA accessible path to Bay Street.
 If ADA path not feasible, replace steps.
- D. Landscaping/lawn
- E. Replace guard rail with decorative fence
- F. Trail to Davenport Avenue









PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
Pave parking lots	1	LS	\$50,000	\$50,000
Sidewalk/path	Included in	Harbor Pede	strian Loop	\$0
ADA path or replace stairs to Bay	1	LS	\$30,000	\$30,000
Street				
Landscaping/lawn	2	Crew Days	\$550	\$1,100
Decorative fence	2	Crew Days	\$550	\$1,100
Trail to Davenport Ave.	2	Crew days	\$550	\$1,100
SUBTOTAL				\$83,300
CONTINGENCY @ 15%				\$12,500
TOTAL				\$95,800

20	112	Denne	Rav	Parks.	Onen	Space	and '	Trails	Master	Plan
4,	J 1 4	DCDUC	Dav	I al No.	COLOCIE	DIVACE	anu	114115	VIASICI	1 1411

IV. LOOKOUT TRAIL SITE PLANS

PIRATE COVE LOOKOUT TRAIL



EXISTING CONDITIONS... A gravel trail off Hwy 101 turns to a grass trail and extends westward along the north side of Pirate Cove. This trail is on Worldmark Resort property. A condition of approval of the Worldmark Resort development requires this trail to be accessible to the public.

PROPOSED IMPROVEMENTS...

A. Public access/viewing sign.





PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
A. Public Access/Viewing Sign	1	EA	\$150	\$150
TOTAL				\$150







SPENCER AVENUE LOOKOUT TRAIL

LOCATION...North Point, north of the Spencer/Harney intersection.

EXISTING CONDITIONS... The site is currently accessible. A flat, grassy area leads to the top of bluff where a bench is located. A low barrier is located along a portion of the west property line.

PROPOSED IMPROVEMENTS...

- A. Gravel parking for two-three vehicles at the entrance.
- B. Two logs to serve as parking barriers.
- C. 'Public Viewing Area' sign.
- D. Interpretive sign.
- E. Additional low height planting along the east property line to define the public area and prevent people from trespassing on private property.



PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
A. Gravel Parking	1	LS	\$200	\$200
B. Parking Barrier Logs	1	LS	\$100	\$100
C. Signs	2	EA	\$150	\$300
D. Planting	1	LS	\$200	\$200
SUBTOTAL				\$800
CONTINGENCY @ 15%				\$125
TOTAL				\$925





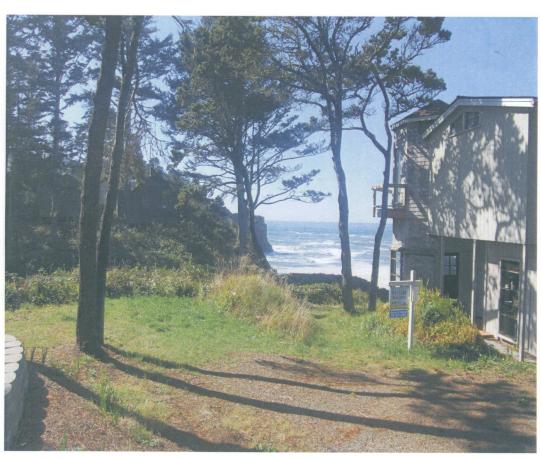
HARNEY STREET LOOKOUT TRAIL

LOCATION... North Point, west of the Harney/Spencer intersection.

EXISTING CONDITIONS... The site is currently accessible via a gravel roadway that provides access to three lots. An unimproved grassy pathway leads to the top of bluff.

PROPOSED IMPROVEMENTS...

A. Bench near the top of bluff.



PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
A. Bench	1	LS	\$800	\$800
SUBTOTAL				\$800
CONTINGENCY @15%				\$120
TOTAL				\$920



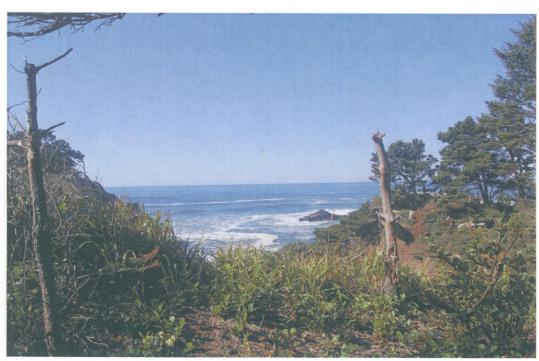
NORTH VISTA STREET LOOKOUT TRAIL

LOCATION... North Point, on the north side of Vista Street, approximately 70 feet west of the Vista/Yaquina Street intersection.

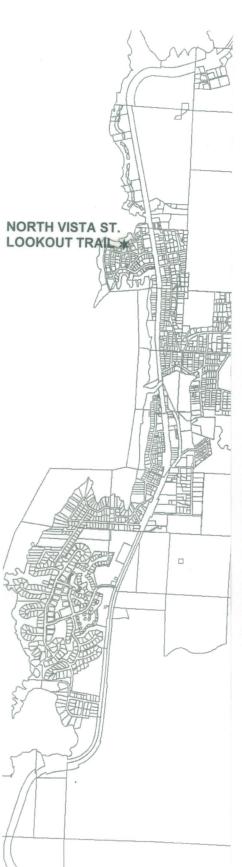
EXISTING CONDITIONS... This is a 10-foot wide unimproved public right-of-way that extends to the top of the bluff and overlooks Pirate Cove and the Pacific Ocean. Pedestrian access is currently difficult due to uneven topography and vegetation.

PROPOSED IMPROVEMENTS...

- A. Grading and vegetation clearing along the proposed path. Grading and vegetation clearing should be limited to a ±4-5 foot wide path. This will allow a grading/vegetation buffer between the path and adjacent private properties.
- B. Bench at the end of the trail with view of Pirate Cove and the ocean.
- C. Low planting along the edges to define the public space and minimize trespassing on adjacent private property.
- D. 'Public Viewing Area' sign visible from Vista Street.

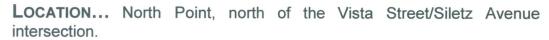


PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
A. Grading & Clearing	1	Crew Day	\$550	\$550
B. Bench	1	LS	\$800	\$800
C. Planting	1	LS	\$400	\$400
D. Sign	1	EA	\$150	\$150
SUBTOTAL				\$1,900
CONTINGENCY @ 15%				\$300
TOTAL				\$2,200









EXISTING CONDITIONS... This is a 10-foot wide public right-of-way that extends north from Vista Street approximately 85 feet to the top of the bluff. This scenic view area overlooks Pirate Cove and the Pacific Ocean. This site is generally flat with existing grass. The top of the bluff is easily accessible from Vista Street.

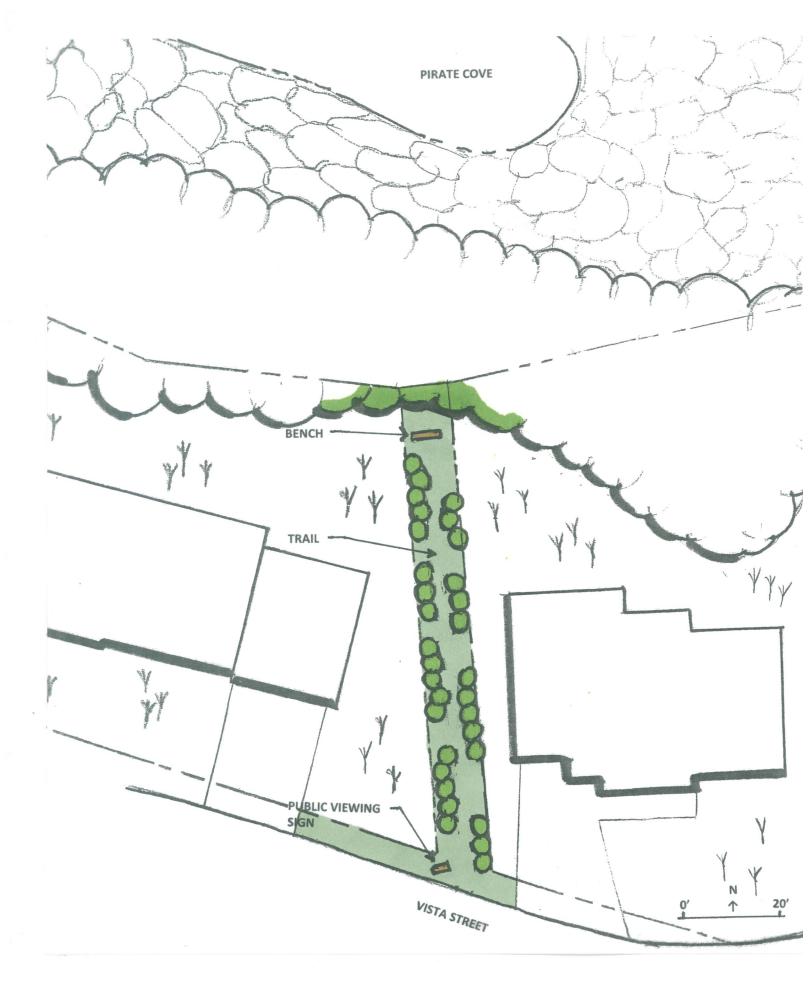
PROPOSED IMPROVEMENTS...

- A. Low plant landscaping to define the edge of the pathway and provide a barrier from adjacent properties.
- B. Bench near the top of bluff.
- C. 'Public Viewing Area' sign visible from Vista Street.



PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
A. Landscaping	1	LS	\$500	\$500
B. Bench	1	EA	\$800	\$800
C. Sign	1	EA	\$150	\$150
SUBTOTAL				\$1,450
CONTINGENCY				\$250
TOTAL				\$1,700





VISTA STREET LOOKOUT TRAIL



LOCATION... The northwest corner of North Point, near the Vista Street/ Alsea Avenue intersection.

EXISTING CONDITIONS... A footpath extends approximately 160 feet from the intersection of Vista Street and Alsea Avenue to an open area. There is a 3-4 foot drop in elevation between the end of the footpath and the open area. This is the northern end of the unimproved Vista Trail (Vista Street right-of-way) that extends along the west edge of North Point. A slight downward grade leads to the far northwest point and top of bluff where there is a high vertical cliff.

PROPOSED IMPROVEMENTS...

- A. Vegetation clearing and minor grading at the street intersection to provide two head-in parking spaces.
- B. Grading and steps at 3 locations.
- C. 1 Picnic table.
- D. 2 Benches.
- E. 'Public Viewing Area' sign visible from Vista Street.
- F. Interpretive sign.

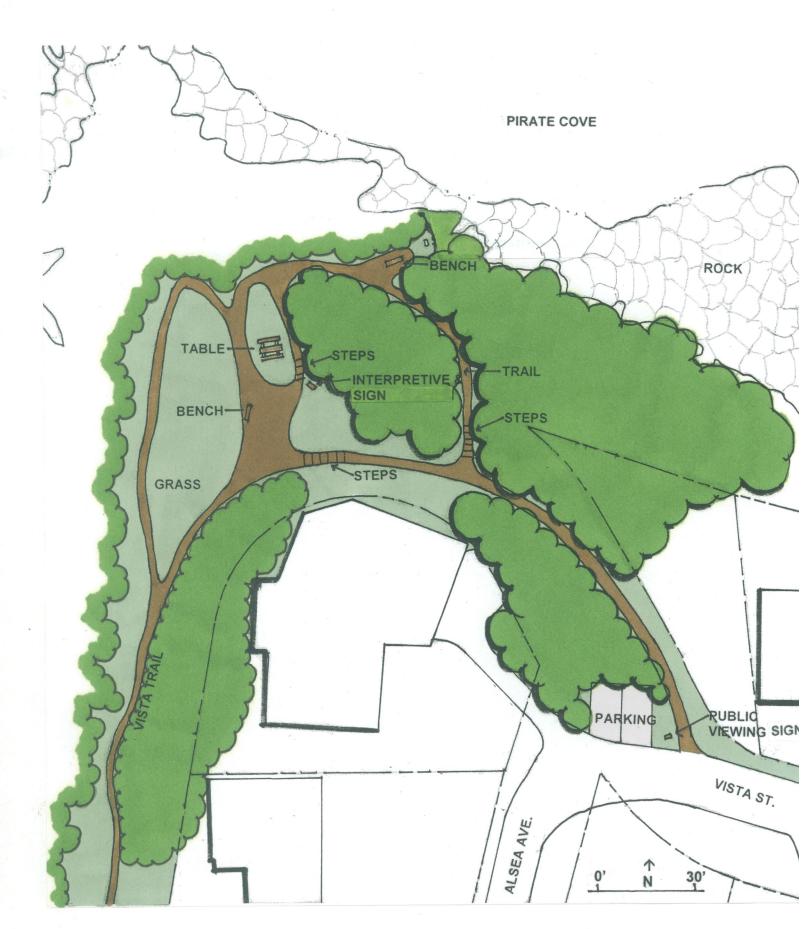








PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
A. Clearing/grading for parking	1	LS	\$300	\$300
B. Grading/steps at 3 locations	2	Crew Days	\$550	\$1,100
C. Picnic table	1	EA	\$400	\$400
D. Benches (2)	1	EA	\$800	\$1,600
E. Public Viewing Area Sign	3	EA	\$150	\$450
F. Interpretive sign	1	EA	\$400	\$400
SUBTOTAL				A 4 0 = 0
				\$4,250
CONTINGENCY @ 15%				\$650
TOTAL				\$4,900



LEE STREET LOOKOUT TRAIL

LOCATION... North Point, west of Alsea Avenue.

EXISTING CONDITIONS... The site is currently accessible. A flat, gravel area provides parking. A bench is located at the west end of the parking area providing views of the Pacific Ocean and Vista Trail. An unimproved pathway leads down to the Vista Trail.

PROPOSED IMPROVEMENTS...

- A. Steps from the south side of the bench down to the Vista Trail.
- B. 'Public Viewing Area' sign.



PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
A. Steps	1	Crew Day	\$550	\$550
B. Public Viewing Sign	1	LS	\$150	\$150
SUBTOTAL				\$700
CONTINGENCY @ 15%				\$100
TOTAL				\$800







SUNSET ST./SURF AVE. & ALSEA AVE. LOOKOUT TRAILS

LOCATION... North Point, west end of Sunset Street, south end of Alsea Avenue.

EXISTING CONDITIONS... The 40 foot wide Sunset Street public right-of-way extends west of the Sunset Street/Alsea Avenue intersection. The public right-of-way currently includes a natural surface trail leading to the ocean bluff and connecting to the Vista Trail and Surf Street Trail. The Surf Street Trail extends to the southwest corner of North Point and has vast views of the Pacific Ocean and Depoe Bay Harbor. The 30 foot wide Alsea Avenue public right-of-way extends south of the Sunset Street/Alsea Avenue intersection and leads to southerly views of the Pacific Ocean.

PROPOSED IMPROVEMENTS...

- A. 2 public parking spaces near the Sunset St./Alsea Ave. intersection.
- B. 2 'Public Viewing Area/Parking' signs.
- C. 2 benches near the top of bluff.
- D. Picnic table.
- E. Steps.









PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
A. Parking Spaces	1	LS	\$300	\$300
B. Public Viewing Signs	2	EA	\$150	\$300
C. Benches	2	EA	\$800	\$1,600
D. Picnic Table	1	EA	\$400	\$400
E. Steps	1	Crew Day	\$550	\$550
SUBTOTAL				\$3,150
CONTINGENCY			N. C. S. V.	\$500
TOTAL				\$3,650



COVE VIEW LOOKOUT TRAIL



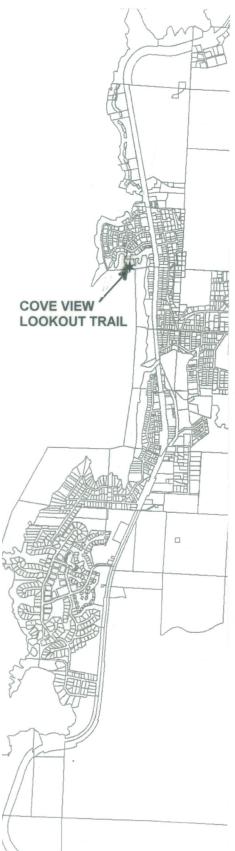
EXISTING CONDITIONS... The site is currently accessible via a grassy pathway. A private fence borders the east side and south end of the public access. Trees, shrubs and a steep bank are located on the west side of the public access.

PROPOSED IMPROVEMENTS...

- A. Bench
- B. 'Public Viewing Area' sign
- C. Trim shrubs to enhance the ocean view



PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
A. Bench	1	EA	\$800	\$800
B. Sign	1	EA	\$150	\$150
C. Trim shrubs	1	LS	\$200	\$200
SUBTOTAL				\$1,150
CONTINGENCY @ 15%				\$200
TOTAL				\$1,350





FLORAL AVENUE LOOKOUT TRAIL

LOCATION... North Point, south of the Sunset/Floral intersection.

EXISTING CONDITIONS... The site is currently accessible via a level lawn that leads from Sunset Street to the top of the bluff. Dense shrubs are located along the top of the bluff. A bench is located near the top of the bluff.

The lawn extends onto private property on both the east and west sides of the Floral Avenue public right-of-way. The boundaries of the public rightof-way are not demarcated so as to keep off private property. A driveway is proposed along the northerly portion of this right-of-way to provide access to private parking on the west side.

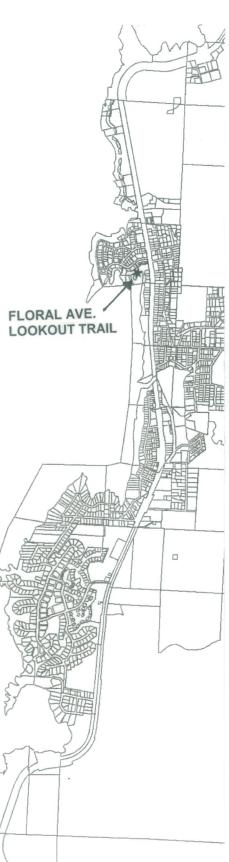
PROPOSED IMPROVEMENTS...

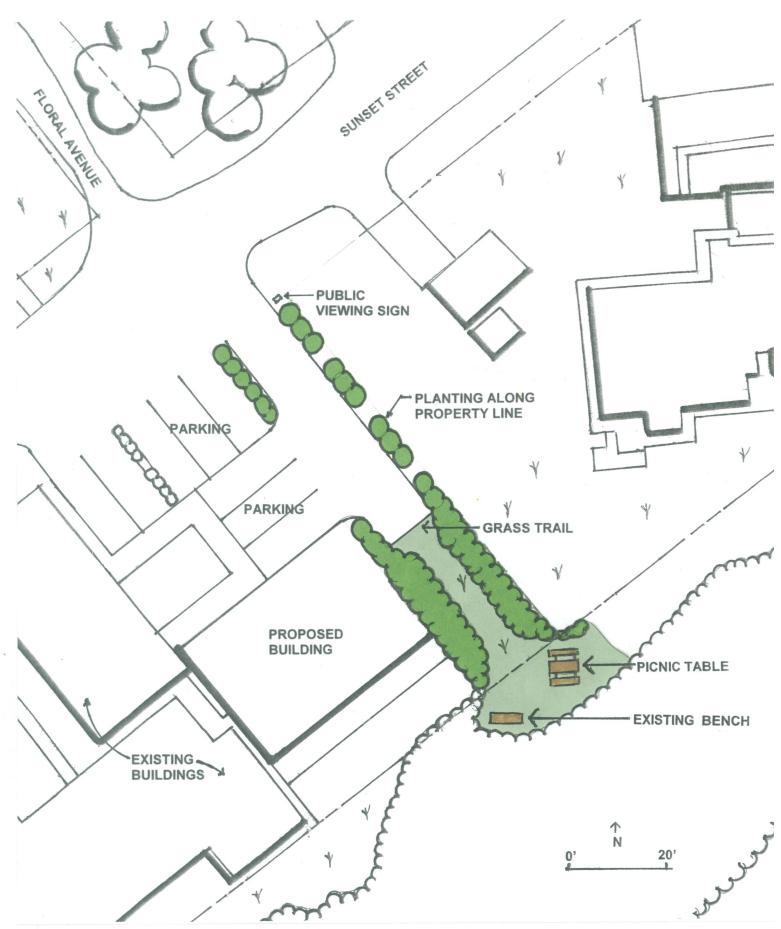
- A. 'Public Viewing Area' sign near Sunset Street.
- B. Low planting (shrubs or ground cover) to define the edge of the pathway and provide a barrier from adjacent properties.
- C. Picnic table near the top of the bluff and bench.





PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
A. Sign	1	EA	\$150	\$150
B. Planting	1	LS	\$500	\$500
C. Picnic Table	1	EA	\$400	\$400
SUBTOTAL				\$1,050
CONTINGENCY @ 15%				\$150
TOTAL				\$1,200





South of Channel Lookout Trail

LOCATION... West of Hwy 101, south of Depoe Bay channel, north of Ellingson Street.

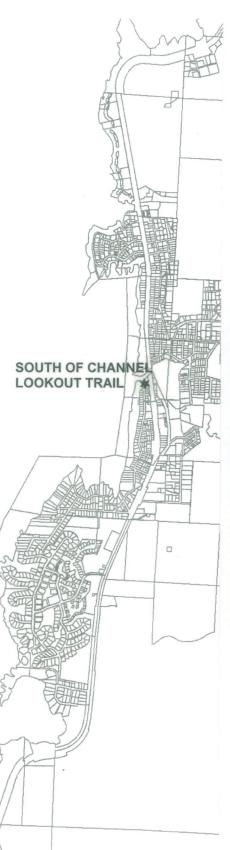
EXISTING CONDITIONS... The parcel is accessed from Hwy 101 and from Ellingson Street. A level grassy area extends west from the Hwy 101 sidewalk then turns south to connect to a plaza. There are views of the ocean and channel from the grassy area. Round stone steps provide a path in the grassy area north of the plaza. The plaza consists of pavers and planters and connects to Ellingson Street.

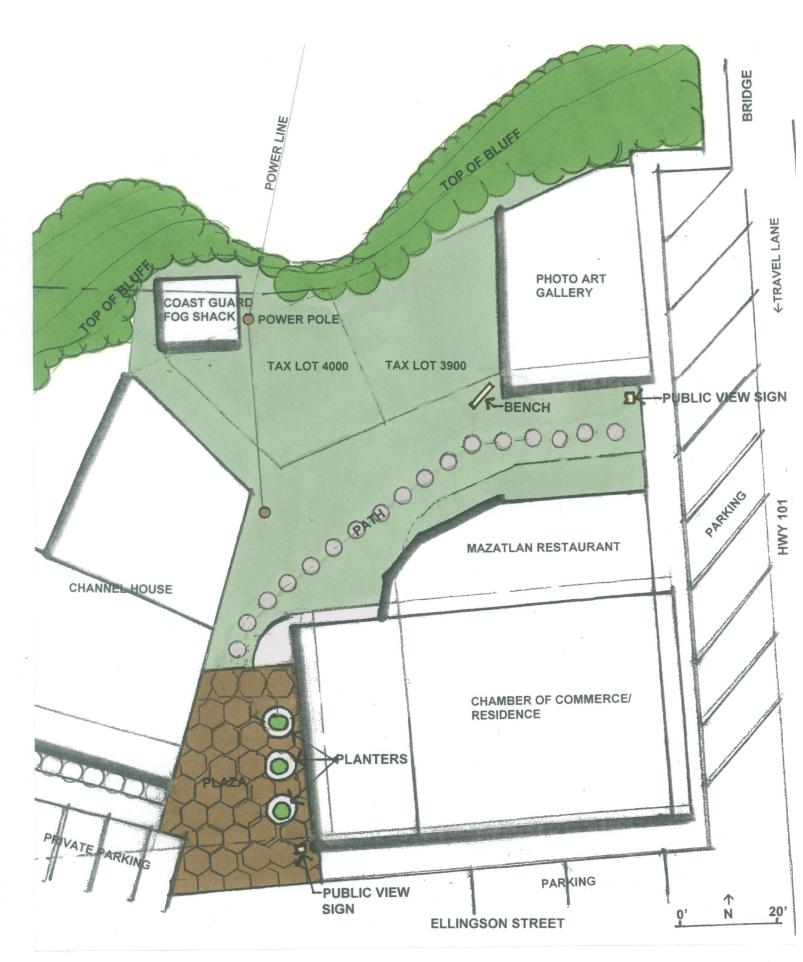
PROPOSED IMPROVEMENTS...

- A. Survey the property and secure a public pedestrian easement.
- B. Secure public view easement over the two parcels north of the level grassy area (Tax Lots 3900 and 4000).
- C. One bench.
- D. Two public view signs.
- E. Add stone steps (6-8) to connect to the Hwy 101 sidewalk.
- F. Relocate power pole by fog shack. Remove power line over channel.



PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
A. Survey & public easement	1	LS	\$1,000	\$1,000
B. Public view easement	2	EA	\$650	\$650
C. Bench	1	EA	\$800	\$800
D. Public view signs	2	EA	\$150	\$300
E. Stone steps	1	Crew day	\$550	\$550
F. Relocate pole/power line	1	LS	\$2,000	\$2,000
SUBTOTAL				\$5,300
CONTINGENCY @ 15%				\$800
TOTAL				\$6,100





GRAHAM STREET LOOKOUT TRAIL

LOCATION... West side of Coast Avenue.

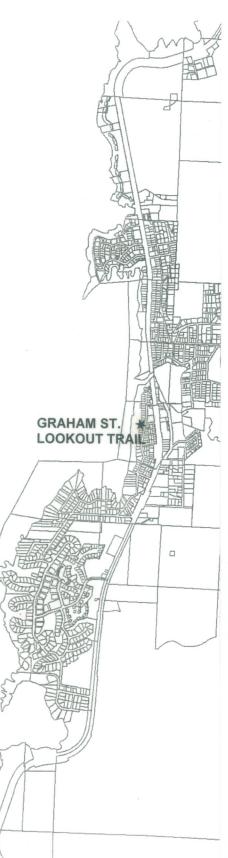
EXISTING CONDITIONS... This unimproved right-of-way is currently inaccessible due to very dense vegetation. From Coast Avenue the site slopes upward 6-8 feet, then generally levels out before dropping very steeply to the ocean.

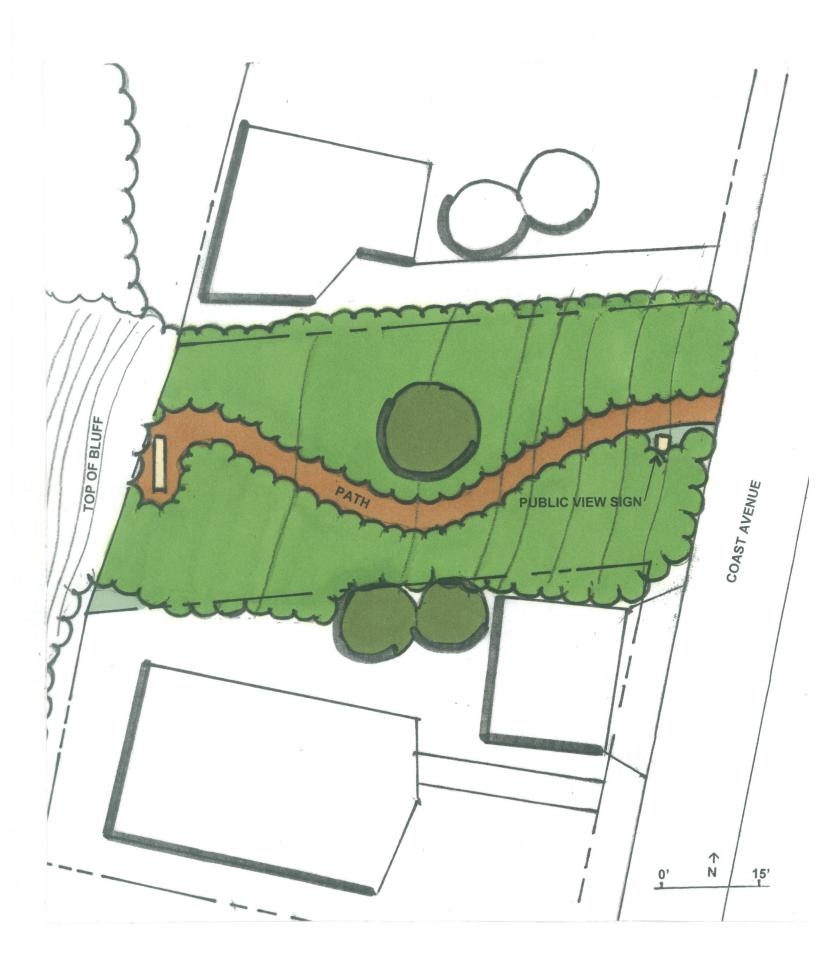
PROPOSED IMPROVEMENTS...

- A. 2½ foot wide pathway from Coast Avenue to just east of the top of bluff. This requires removal of dense vegetation for a distance of approximately 90 lineal feet and minor grading.
- B. Bench at the west end of the pathway.
- C. Public Viewing Area sign at the Coast Avenue pathway entrance.



PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
A. Pathway	2	Crew Day	\$550	\$1,100
B. Bench	1	EA	\$800	\$800
 C. Public Viewing Area Sign 	1	EA	\$150	\$150
SUBTOTAL				\$2,050
15% CONTINGENCY				\$300
TOTAL				\$2,350





WINCHELL STREET LOOKOUT TRAIL

LOCATION... East of the harbor, west of Bayview Street, and east of Coast Guard Drive and harbor parking.

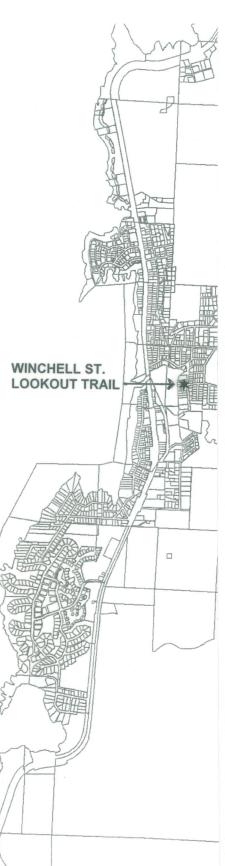
EXISTING CONDITIONS... The site is grassy and slopes downward from east to west. West of Bayview Street a gravel driveway leads to the Portside Condominiums on the south side of the Winchell Street right-ofway. 'Dead End' and 'Road Closed' signs are placed beyond the driveway prior to the downward slope. A sign prohibits pedestrians, bicycles and motor-driven cycles from access down to the harbor.

PROPOSED IMPROVEMENTS...

- A. Remove tall signs and replace with lower 'Dead End' sign.
- B. 'No Parking' sign near Port Condos entrance.
- C. Bench between barrier and slope.
- D. Steps and trail from top of slope to the harbor parking.
- E. Grade and reseed area halfway down slope for picnic table.
- F. Picnic table.
- G. Planting to provide visual screening between the bench/picnic table and residences.









PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
A. Remove/replace sign	1	LS	\$200	\$200
B. No Parking sign	1	EA	\$150	\$150
C. Bench	1	EA	\$800	\$800
D. Steps and trail	2	Crew Days	\$550	\$1,100
E. Grading/reseeding	1	Crew Days	\$550	\$550
F. Picnic table	1	EA	\$400	\$400
G. Planting	1	LS	\$500	\$500
SUBTOTAL				\$3,700
15% CONTINGENCY				\$550
TOTAL				\$4,250

V. TRAILS

OREGON COAST TRAIL

BEACH STREET TO ROCKY CREEK STATE PARK

LOCATION... The Oregon Coast Trail extends from the Washington border to the California border. This 'Beach St. to Rocky Creek State Park' section is located on the west side of Hwy 101.

EXISTING CONDITIONS... This section of the trail is largely inaccessible due to over-grown vegetation.

PROPOSED IMPROVEMENTS...

An Oregon Parks & Recreation Dept. (OPRD) grant will fund construction of a 2½ foot wide hardened natural surface trail that is 15-30 feet from the Hwy 101 pavement and primarily within a power easement.

- A. Trail restoration
- B. Trail construction
- C. Drainage crossings

- D. Permitting & Surveying
- E. Kiosks & Way-finding Maps

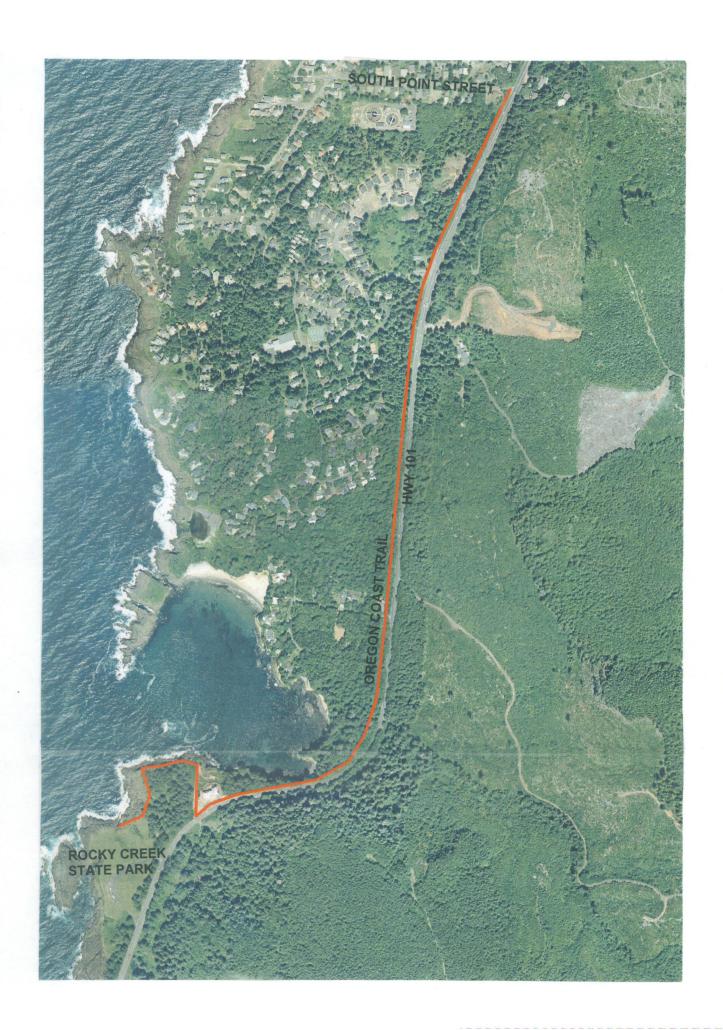






PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
A. Trail restoration	1000	LF	\$2	\$2,000
B. Trail construction	5300	LF	\$6	\$31,800
C. Drainage crossings	1	LS	\$5,000	\$5,000
D. Permitting & surveying	1	LS	\$3,000	\$3,000
E. Kiosks & Way-finding maps	1	LS	\$2,000	\$2,000
TOTAL (Funded by OPRD grant)				\$43,800







NORTH POINT PEDESTRIAN LOOP

LOCATION... From Hwy 101, the North Point Pedestrian Loop extends west on Harney Street, south on Spencer Avenue, west on Vista Street to the Vista Street SVA, south along the unimproved Vista Street right-of-way along the ocean bluff, east along Sunset Street to Hwy 101, and north on Hwy 101 to Harney Street.

EXISTING CONDITIONS...

The northern portion of the pedestrian loop is within Harney, Spencer and Vista streets and shared with vehicles.

The western portion is along the unimproved trail within the Vista Street right-of-way on the far west side of North Point along the ocean bluff. This section is referred to as the Vista Trail.

The southern portion is shared with vehicles within Sunset Street from the Alsea Avenue/Sunset Street intersection east to Hwy 101.

The eastern portion is along the existing sidewalk on Hwy 101 from Sunset Street north to Harney Street

PROPOSED IMPROVEMENTS...

- A. Improved access, i.e. grading and steps at the northwest corner of the pedestrian loop at the Vista Street SVA.
- B. Improved access, i.e. grading and steps at the southwest corner of the pedestrian loop at the Sunset Street SVA.
- C. Minor grading at select locations along the unimproved right-of-way along the ocean bluff.
- D. Pedestrian-scale signs identifying the North Point Pedestrian Loop.



PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$/UNIT	\$\$\$
A. Grading/steps – Vista St. SVA	Included in	Included in Vista St. SVA cost.		\$0
B. Grading/steps – Sunset St. SVA	Included in	Included in Sunset St. SVA cost.		
C. Minor grading along ocean bluff	2	Crew Days	\$550	\$1,100
D. Signs	5	EA	\$150	\$750
SUBTOTAL				\$1,850
CONTINGENCY @ 15%				\$300
TOTAL				\$2,150



HARBOR PEDESTRIAN LOOP

LOCATION... From the South Depoe Bay Creek pedestrian bridge in the city park, north to Coast Guard Dr., along the east edge of the harbor, past the Coast Guard Station and around the Community Hall, along the south side of Bay St. to Hwy 101, south along the east side of Hwy 101 from Bay St. to Schoolhouse St., then north on Shell Ave. and east through the harbor parking lot connecting to the sidewalk in the city park. The Harbor Pedestrian Loop also includes a trail along the south side of the harbor and a trail extending from the west side of the harbor parking lot to the east side of Hwy 101.

EXISTING CONDITIONS... Although the Harbor Pedestrian loop route is currently walkable, there are limited pedestrian facilities.

- A. A sidewalk exists in the city park from the harbor parking lot to the pedestrian bridge. Funding is secured to replace the pedestrian bridge in 2012.
- B. An unimproved pathway extends from the pedestrian bridge north to Coast Guard Drive. A portion of this unimproved pathway extends across private property along a sewer easement.
- C. A sidewalk extends along the west edge of Coast Guard Drive near the seawall. The sidewalk is narrow (±4 feet) and has power poles, fish cleaning tables, and benches that impede pedestrian traffic. Sidewalk widening is restricted due to the narrow vehicular travel lane widths in the parking lot.
- D. There are no pedestrian facilities along the north end of Coast Guard Drive and around the Community Center until reaching the existing stairwell that leads upward from the Community Hall to Bay Street.
- E. There are no pedestrian facilities on Bay Street except for the ½ block section nearest Hwy 101.
- F. A sidewalk extends along the east side of Hwy 101 from Bay Street to the south end of the bridge.
- G. No pedestrian facilities extend from the south end of the bridge to Schoolhouse Street.
- H. No pedestrian facilities extend from Schoolhouse Street, down Shell Avenue, through the Harbor parking lot until reaching the city park sidewalk.
- I. No pedestrian facilities extend along the south edge of the harbor.
- J. No pedestrian facilities extend from the east side of the harbor parking lot up the hill to Hwy 101.

PROPOSED IMPROVEMENTS...

- A. Modify the sewer easement between the city park property and Coast Guard Drive to include public pedestrian access.
- B. Construct a new pathway from the existing Coast Guard Drive sidewalk along the north side of Coast Guard Drive to and through the Community Hall property to the existing stairwell.
- C. Replace the stairs between the Community Hall and Bay Street. Build an ADA accessible ramp if feasible.
- D. Construct a pathway along the south side of Bay Street to the existing sidewalk near Hwy 101.
- E. Construct a sidewalk from the south end of the Hwy 101 bridge south to Schoolhouse Street.
- F. Construct a sidewalk along the east side of Shell Ave. from Schoolhouse St. to the existing sidewalk in the city park.
- G. Construct a trail along the south edge of the harbor and east side of the harbor parking lot.
- H. Design a pathway from the east side of the harbor parking lot up the hill to Hwy 101. Secure public pedestrian easements over private property and construct the pathway.



PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
A. Modify sewer easement to include public pedestrian access	1	LS	\$600	\$600
New pathway along north end of Coast Guard Dr. and through Community Hall property.	1200	SF	\$9	\$10,800
C. Replace stairs between Bay St. and Community Hall	1	LS	\$30,000	\$30,000
D. Pathway along Bay St. (Striping/pedestrian markings)	650	LF	\$3	\$1,950
E. Hwy 101 sidewalk and curb - bridge to Schoolhouse St.	9,600	SF	\$9	\$86,400
F. Shell Ave./City Park sidewalk/curb	1	LS	\$118,130	\$118,130
G. Pathway along south edge of harbor and east side of harbor parking lot	3	Crew Days	\$550	\$1,650
H. Harbor parking lot to Hwy 101 design, easements, and construction	7	Crew Days	\$550	\$3,850
Subtotal				\$253,980
Contingency (15%)				\$38,020
Total				\$292,000

S. DEPOE B TRAIL П

SOUTH DEPOE BAY CREEK TRAIL

LOCATION... Depoe Bay City Park, South Depoe Bay Creek, harbor parking lot, Shell Avenue, School House Street.

EXISTING CONDITIONS... Within Depoe Bay City Park the trail generally parallels South Depoe Bay Creek including two creek crossings, and the trail connects through the forest to Indian Trail Avenue near Schoolhouse Street.

PROPOSED IMPROVEMENTS... This trail system includes a proposed trail paralleling the north side of South Depoe Creek and a tributary. This north side trail is on City Park and private property. Acquisition or an easement will be required to allow for public access on the private property. This section includes one bridge to connect to the south side trail and two benches. Any required agency permits and committee approvals shall be obtained prior to construction near the creek.

Schoolhouse Street has limited vehicular traffic. Pedestrians can safely walk along the edge of the pavement between Shell Avenue and the city park property at Indian Trail Avenue. Therefore no improvements are proposed at this time on Schoolhouse Street.

Another segment of this trail system that needs to be constructed is the sidewalk along Shell Avenue around the harbor parking lot. This trail segment is part of the Harbor Pedestrian Loop. Proposed improvements and estimate costs are included in the Harbor Pedestrian Loop plan.







PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
North side of creek easement	1	LS	\$1,000	\$1,000
North side of creek trail construction	12	Crew Days	\$5,500	\$6,600
Bridge	1	LS	\$4,000	\$4,000
Benches	2	EA	\$800	\$1,600
Subtotal				\$13,200
Contingency @ 15%				\$2,000
Total				\$15,200

EAST DEPOE BAY MULTI-LOOP TRAIL

LOCATION... The East Depoe Bay Trail Loop is generally bounded by Collins Street to the north, the Stonebridge Planned Development to the east, Depoe Bay City Park to the south, and Bayview Avenue to the west.

EXISTING CONDITIONS... The only portion of the trail that is currently improved is through the Stonebridge Planned Development where a path extends from Whalesong Drive near Collins Street to the Fair Wind Court sidewalk which extends to Winchell Drive

PROPOSED IMPROVEMENTS...

- A. Pathway along the Zimmerman Street right-of-way from Bayview Avenue to Hazelton Avenue. An alternative to a designated pathway is to have a shared vehicle/bicycle/pedestrian street.
- B. Pathway extending east from the Zimmerman/Hazelton intersection across tax lot 400 to Park Avenue. The westerly portion of this pathway extends along an existing sewer easement.
- C. Pathway along Park Avenue from Collins Street south to just beyond Melody Street.
- D. Sidewalk on the south side of Collins Street from Park Avenue to Whalesong Drive. Extend the sidewalk south on Whalesong Drive to the existing path.
- E. Pathway on Ainslee Avenue from Winchell Drive south to tax lot 101.
- F. Pathway across tax lot 101 from Ainslee Avenue to tax lot 944/Park Avenue.
- G. Pathway across tax lot 944 from Park Avenue to the City Park.
- H. Pathway across tax lot 699 from the City Park north to Bayview Avenue.
- I. Sidewalk on Bayview Avenue north to Coast Guard Drive.
- J. Public access signs.

PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$/UNIT	\$\$\$
A. Zimmerman Street path	3	Crew Days	\$550	\$1,650
B. Tax Lot 400 path	7	Crew Days	\$550	\$3,850
C. Park Avenue path	10	Crew Days	\$550	\$5,550
D. Collins St./Whalesong Dr. sidewalk	7,050	Square Ft.	\$9	\$63,450
Collins St./Whalesong Dr. curb	1,175	Lineal Ft.	\$15	\$17,625
E. Ainslee Avenue path	4	Crew Days	\$550	\$2,200
F. Tax Lot 101 path	4	Crew Days	\$550	\$2,200
G. Tax Lot 944 path	7	Crew Days	\$550	\$3,850
H. Tax Lot 699 path	5	Crew Days	\$550	\$2,750
 Bayview Avenue sidewalk 	5,130	Square Ft.	\$9	\$46,170
Bayview Avenue curb	855	Lineal Ft.	\$15	\$12,825
J. Public access signs	7	Each	\$150	\$1,050
Subtotal				\$163,170
Contingency @ 15%				\$24,500
Total				\$187,670





VI. OPEN SPACE

HIGHWAY 101 OPEN SPACE

SOUTH OF SUNSET STREET

LOCATION... West side of Hwy 101, south of Sunset Street and north of Tidal Raves Restaurant.

EXISTING CONDITIONS... The site has a grassy area and gentle slope near Hwy 101 with 3 benches and 2 picnic tables. West of the grassy area the site slopes downward toward the ocean with dense vegetation primarily consisting of trees and salal.

PROPOSED IMPROVEMENTS...

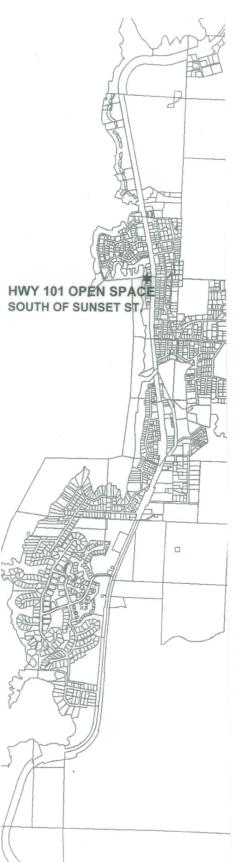
A. One additional bench.

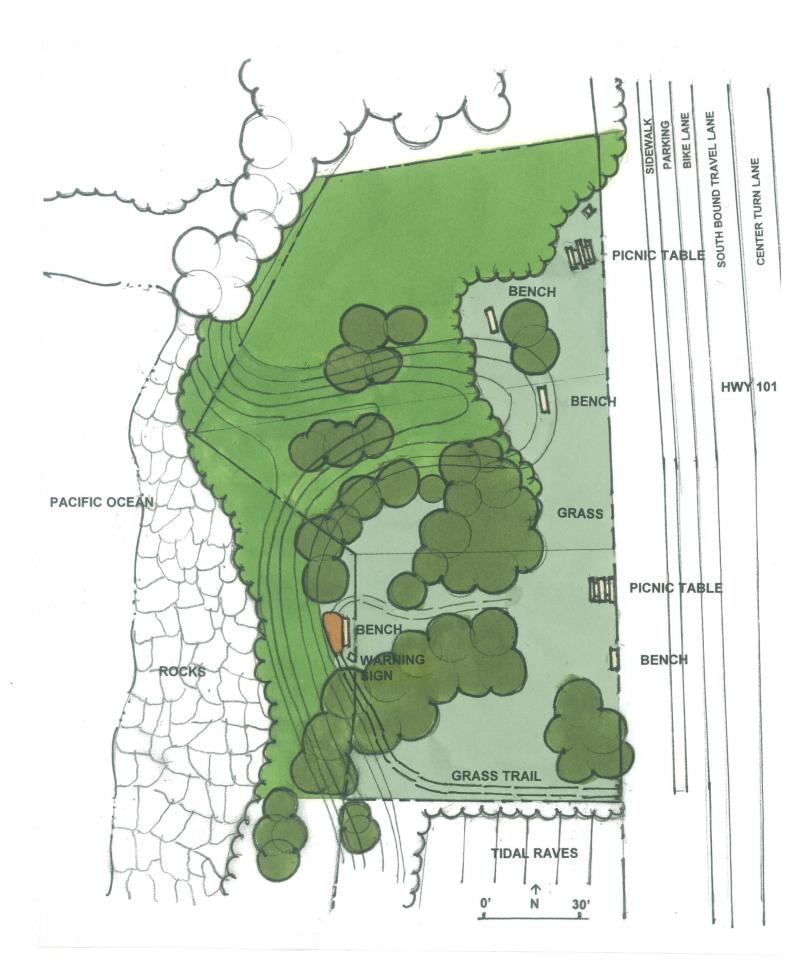
Note: Prior to improvements, refer to conditions and restrictions established when this property was acquired by the City through the National Scenic Byways Program.





PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
A. Bench	1	EA	\$800	\$800
SUBTOTAL				\$800
CONTINGENCY @ 15%				\$150
TOTAL				\$950





HIGHWAY 101 OPEN SPACE

WEST OF BECHILL STREET

LOCATION... West side of Hwy 101, west of Bechill Street, and south of Tidal Raves Restaurant.

EXISTING CONDITIONS... This property has numerous trees and thick vegetation. The property slopes downward from Hwy 101 to a flatter area before dropping over the top of the bank to the ocean. An unpaved driveway parallels Hwy 101 and slopes downward from the north end of the property to an existing house on the south side of the park property.

PROPOSED IMPROVEMENTS...

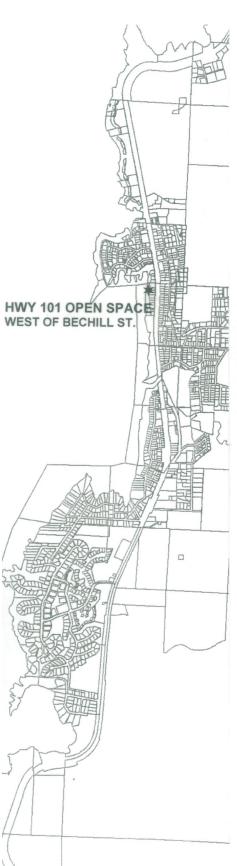
- A. A loop trail with steps from Hwy 101 to the lower flatter area.
- B. Picnic tables and benches on the lower flatter area.
- C. Vegetation clearing and surface grooming in the lower flatter area.
- D. Public view area signs.

Note: Prior to improvements, refer to conditions and restrictions established when this property was acquired by the City through the National Scenic Byways Program.





PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
A. Loop trail/steps	3	Crew days	\$550	\$1,650
B. Picnic table	2	EA	\$400	\$ 800
C. Benches	2	EA	\$800	\$1,600
D. Vegetation clearing/grooming	1	Crew day	\$550	\$ 550
E. Public view signs	2	EA	\$150	\$ 300
SUBTOTAL				\$4,900
15% CONTINGENCY				\$750
TOTAL				\$5,650





HIGHWAY 101 OPEN SPACE

WEST OF BERG STREET

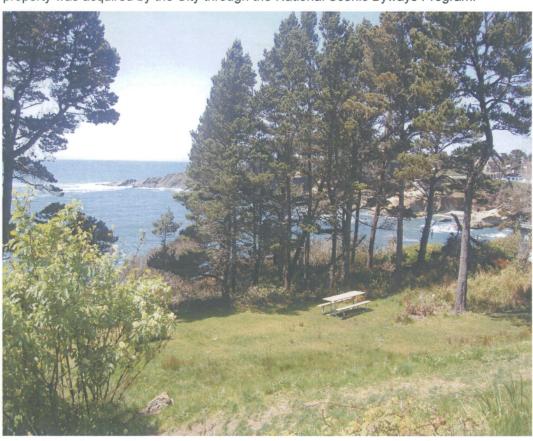
LOCATION... West side of Hwy 101, west of Berg Street.

EXISTING CONDITIONS... The property immediately slopes downward from the Hwy 101 sidewalk to a flatter area before dropping over the top of the bank to the ocean. A sloping grass trail leads from the sidewalk to the lower area where there is a grass area with two picnic benches and one bench. The remainder of the site has numerous trees and dense vegetation.

PROPOSED IMPROVEMENTS...

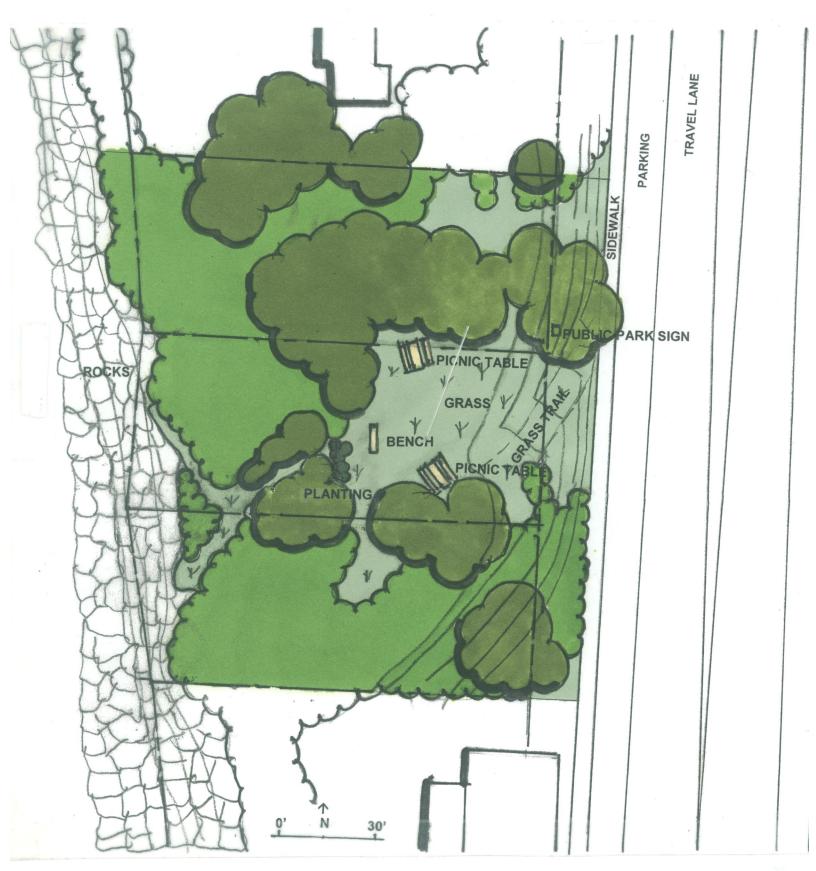
- A. Clear dead branches and ivy off trees.
- B. Public view area sign.
- C. Planting buffer between bench and cliff.

Note: Prior to improvements, refer to conditions and restrictions established when this property was acquired by the City through the National Scenic Byways Program.



PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
A. Branch and ivy removal	2	Crew days	\$550	\$1,100
B. Public view area sign	1	EA	\$150	\$150
C. Planting	1	LS	\$200	\$200
SUBTOTAL				\$1,450
CONTINGENCY @ 15%				\$200
TOTAL				\$1,650





HIGHWAY 101 OPEN SPACE

WEST OF BRADFORD STREET

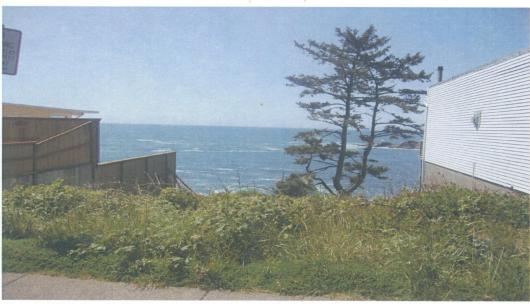
LOCATION... West side of Hwy 101, west of Bradford Street.

EXISTING CONDITIONS... This property drops significantly from the Hwy 101 sidewalk to a flatter area before the top of the ocean bluff on the west end. The site has low lying vegetation and one tree near the top of the bluff. No pedestrian access is currently available.

PROPOSED IMPROVEMENTS...

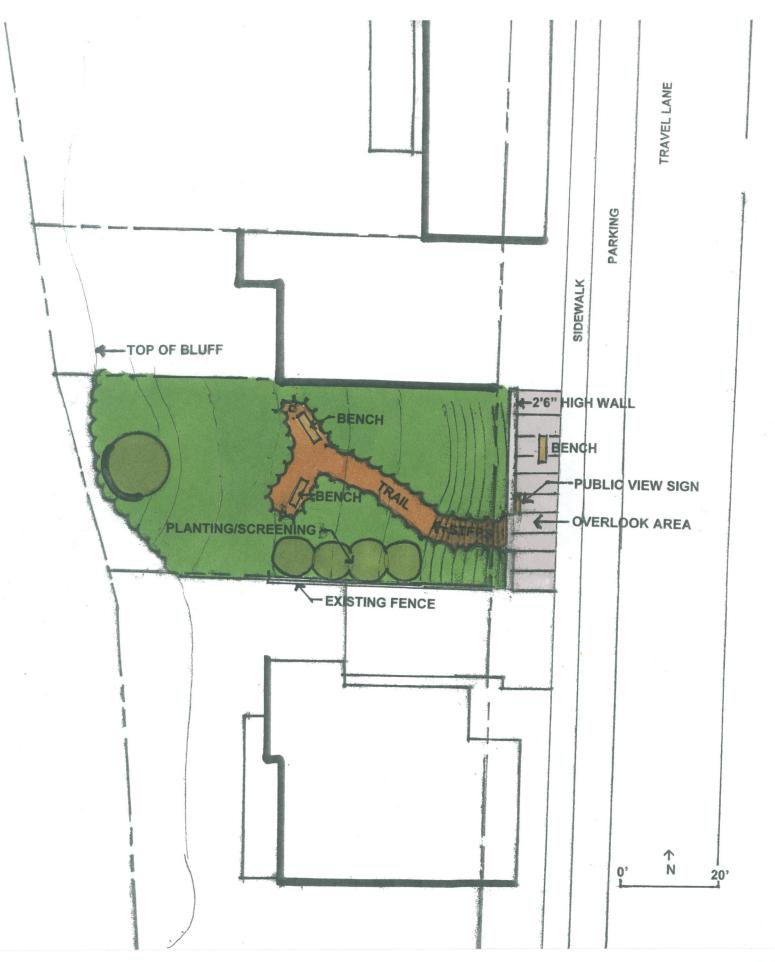
- A. An 8-10' wide paved overlook area, i.e. extension of the Hwy 101 sidewalk and one bench.
- B. A 2'-6" high wall or railing at the west end of the overlook area that provides a barrier from the steep slope.
- C. Steps from the overlook area to the lower flat area.
- D. A trail to the central portion of the site.
- E. Two ocean view benches in the center of the site.
- F. A public viewing area sign on or near the wall.
- G. Planting along the south side adjacent to the existing fence.

Note: Prior to improvements, refer to conditions and restrictions established when this property was acquired by the City through the National Scenic Byways Program.



PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
A. Paved overlook	7.0	CY	\$200	\$1,400
B. 2'-6" wall	6.3	CY	\$200	\$1,260
C. Steps	2.5	Crew Days	\$550	\$1,370
D. Trail	1.5	Crew Days	\$550	\$820
E. Benches	3	EA	\$800	\$2400
F. Sign	1	EA	\$150	\$150
G. Planting	1	LS	\$300	\$300
SUBTOTAL				\$7,700
CONTINGENCY				\$1,150
TOTAL				\$8,850





ELLINGSON STREET OPEN SPACE

LOCATION... West end of Ellingson Street (one block south of Hwy 101 Bridge).

EXISTING CONDITIONS... There is an existing bench at the end of the paved street. A private 3 foot high white picket fence encroaches into the public right-of-way on the south side of the bench.

PROPOSED IMPROVEMENTS...

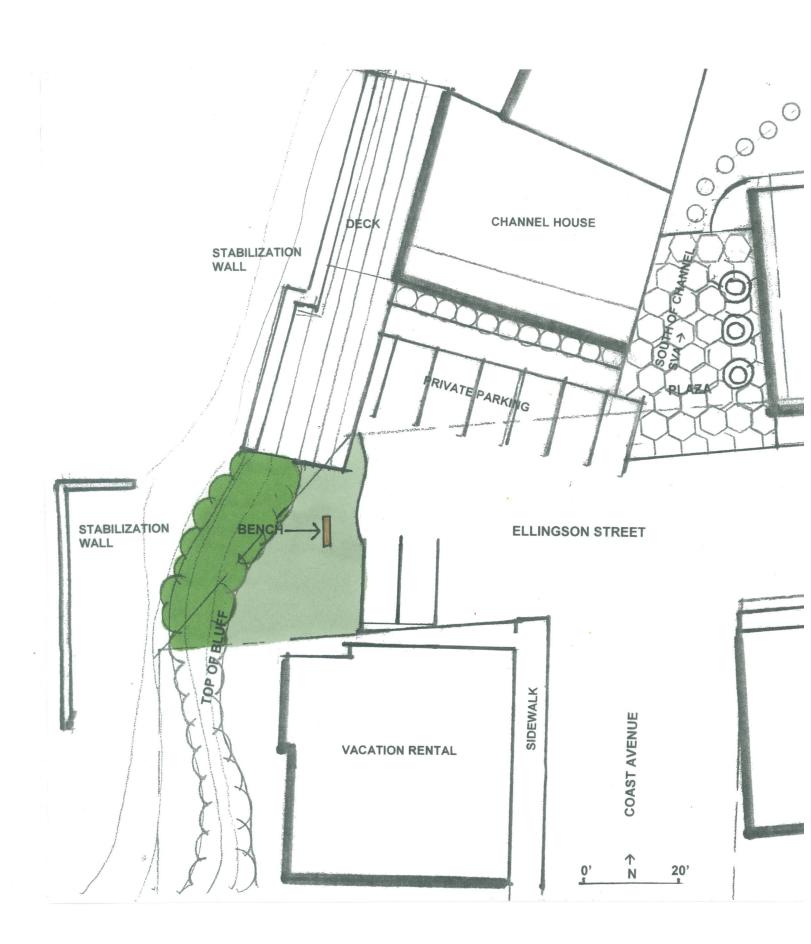
A. Remove the white picket fence that encroaches into the right-of-way.





PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
A. Remove fence in right-of-way	1/2	Crew day	\$225	\$225
SUBTOTAL				\$225
CONTINGENCY @ 15%				\$50
TOTAL				\$275





KENT STREET OPEN SPACE

LOCATION... West side of Coast Avenue.

EXISTING CONDITIONS... This unimproved right-of-way is currently inaccessible due to dense vegetation and steep slope. From Coast Avenue the site has a gentle downward slope to the west for approximately 25 feet. The site then slopes very steep to a flatter area before sloping significantly to the ocean. There is an existing sidewalk along the northern portion of the site adjacent to the Coast Avenue pavement.

PROPOSED IMPROVEMENTS...

- A. Extend the sidewalk and curb to the south.
- B. Construct a paved overlook approximately 18 feet west of the sidewalk. This will require fill, grading and a small retaining wall.
- C. Two benches.
- D. Public Viewing Area sign near Coast Avenue.



PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
A. Sidewalk/curb extension	45	LF	\$69	\$3,105
B. Paved overlook with fill, grading and retaining wall	1	LS	\$6,000	\$6,000
C. Benches	2	EA	\$800	\$1,600
D. Public Viewing Sign	1	EA	\$150	\$150
0				
SUBTOTAL				\$10,855
CONTINGENCY @15%				\$1,645
TOTAL				\$12,500





BEACH STREET OPEN SPACE

LOCATION... West side of Coast Avenue.

EXISTING CONDITIONS... The site is currently inaccessible due to steep terrain and dense vegetation. The site drops significantly just west of Coast Street. In addition to the steep westward slope, the site also slopes downward to the south. Significant grading and retaining structures would be required to make this site accessible.

PROPOSED IMPROVEMENTS... No improvements are planned at this time. The site is proposed to be maintained in its natural state.



PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
No improvements are	oroposed.			
SUBTOTAL				\$0
CONTINGENCY				
TOTAL				\$0



BERG STREET OPEN SPACE

LOCATION... East end of Berg Street at Williams Avenue.

EXISTING CONDITIONS... There is a small grassy area with a bench (provided by a nearby resident) and ocean view that is accessed from Williams Avenue. The grassy area drops of steeply on three sides. The remainder of the Berg St. right-of-way is a driveway leading to a single family residence. There is a steep bluff along the Hwy 101 frontage that prevents access to the Berg Street right-of-way from Hwy 101.

PROPOSED IMPROVEMENTS...

- A. Maintain the grassy area.
- B. (Public) bench.









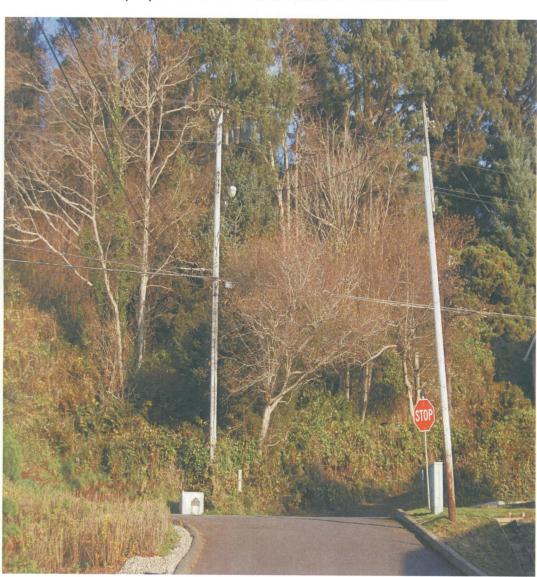
PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
A. Maintain grass and bench				\$0
B. Public bench	1	EA	\$800	\$800
SUBTOTAL				\$800
CONTINGENCY @ 15%				\$125
TOTAL				\$925

WILLIAMS AVENUE OPEN SPACE

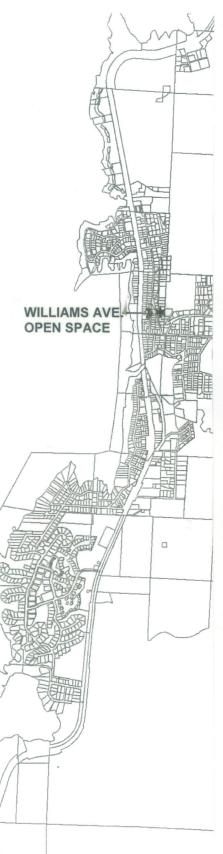
LOCATION... East side of Williams Avenue, east of Clarke Street.

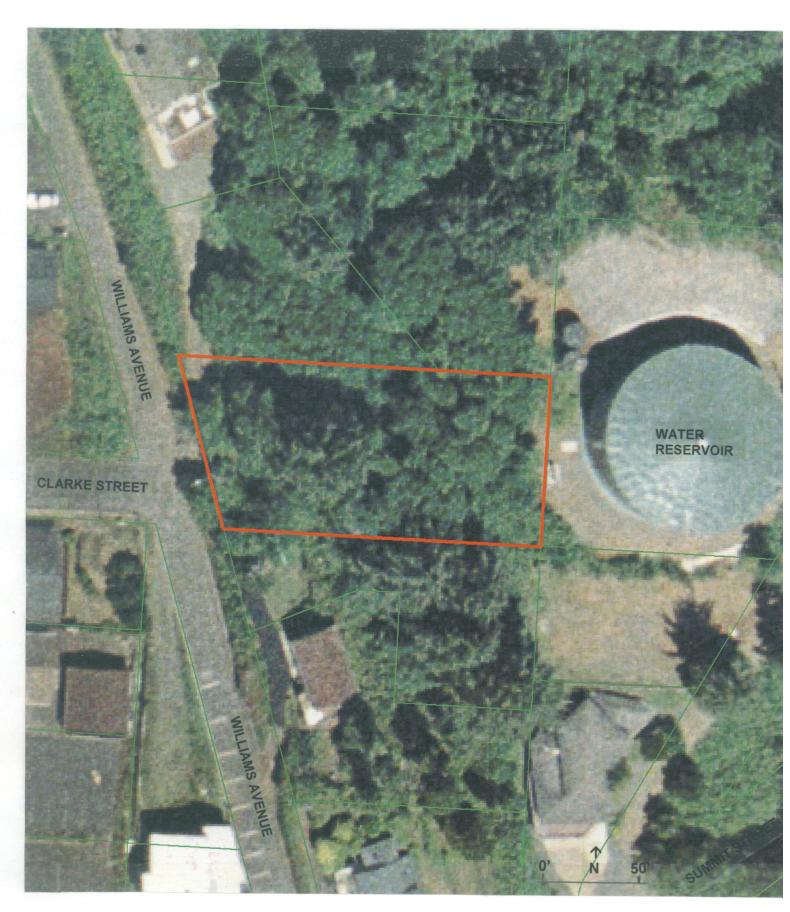
EXISTING CONDITIONS... The site is currently inaccessible due to steep terrain and dense vegetation. The site rises significantly from Williams Avenue to the east. Significant grading and retaining structures would be required to make this site accessible.

PROPOSED IMPROVEMENTS... No improvements are planned at this time. The site is proposed to be maintained in its natural state.



PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
No improvements are p	proposed.			
SUBTOTAL				\$0
CONTINGENCY				
TOTAL				\$0





LA PERDITA SPRINGS

LOCATION... North side of the unimproved Summit Street right-of-way, approximately 100 feet west of the north end of Keene Avenue.

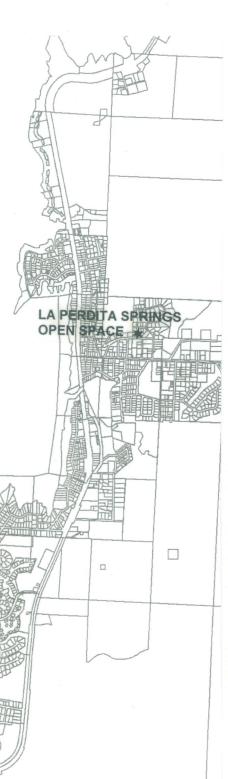
EXISTING CONDITIONS... The site is currently inaccessible due to the unimproved right-of-way leading to the property, very steep terrain, dense vegetation on the property, and the natural springs. The site rises significantly from the Summit Street right-of-way to the north.

PROPOSED IMPROVEMENTS... No improvements are planned. The site is proposed to be maintained in its natural state. Significant grading, vegetation removal, retaining structures, and drainage improvements would be required to make this site accessible.





ESTIMATED COSTS				
PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
No improvements are	proposed.			
SUBTOTAL				\$0
CONTINGENCY				
TOTAL				\$0





	a	

VI. ESTIMATED COSTS OF IMPROVEMENTS

PARKS & COMMUNITY HALL	Est. Cost
Depoe Bay City Park	\$12,000
Whale Park	\$0
North Depoe Bay Creek Nature Park	\$0
Community Hall	\$95,800
LOOKOUT TRAILS	
North Point Lookout Trails	
Pirate Cove Lookout Trail	\$150
Spencer Avenue Lookout Trail	\$925
Harney Street Lookout Trail	\$920
North Vista Street Lookout Trail	\$2,200
Siletz Avenue Lookout Trail	\$1,700
Vista Street Lookout Trail	\$4,900
Lee Street Lookout Trail	\$800
Sunset Street/Surf Avenue Lookout Trail & Alsea Avenue Lookout Trail	\$3,650
Cove View Lookout Trail	\$1,350
Floral Avenue Lookout Trail	\$1,200
Southwest Lookout Trails	
South of Channel Lookout Trail	\$6,100
Graham Street Lookout Trail	\$2,350
East Lookout Trails	
Winchell Street Lookout Trail	\$4,250
TRAILS	
Oregon Coast Trail (\$43,800 funded by 2011 OPRD grant for 2013 construction)	\$0
North Point Pedestrian Loop	\$2,150
Harbor Pedestrian Loop	\$292,000
South Depoe Bay Creek/City Park Loop Trail	\$15,200
East Depoe Bay Multi-Loop Trail	\$187,670
OPEN SPACE	
Hwy 101 Lookout Trail South of Sunset Street	\$950
Hwy 101 Lookout Trail West of Bechill Street	\$5,650
Hwy 101 Lookout Trail West of Berg Street	\$1,650
Hwy 101 Lookout Trail West of Bradford Street	\$8,850
Ellingson Street Open Space	\$275
Kent Street Open Space	\$12,500
Beach Street Open Space	\$0
Berg Street Lookout Trail	\$925
Williams Avenue Lookout Trail	\$0
La Perdita Springs	\$0
TOTAL	\$666,115

PARKS & COMMUNITY HALL

Depoe Bay City Park

PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/Unit	\$\$\$
A. Portable shelter/canopy	1	Lump sum	\$8,000	\$8,000
B. Replace pedestrian bridge	Funded w/ 2012	Oregon Parks	grant	\$0
C. Benches	3	EA	\$800	\$2,400
Subtotal				\$10,400
Contingency @ 15%				\$1,600
Total				\$12,000

Whale Park

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/Unit	\$\$\$
No improvements proposed				
SUBTOTAL				
CONTINGENCY				
TOTAL				\$

North Depoe Bay Creek Nature Park

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/UNIT	\$\$\$
No improvements are proposed.				
SUBTOTAL				
CONTINGENCY				
TOTAL				\$(

Community Hall

PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
A. Pave parking lots	1	LS	\$50,000	\$50,000
B. Sidewalk/path	Included	in Harbor Pede	strian Loop	\$0
C. Replace stairs to Bay Street	1	LS	\$30,000	\$30,000
D. Landscaping/lawn	2	Crew Days	\$550	\$1,100
E. Decorative fence	2	Crew Days	\$550	\$1,100
F. Trail to Davenport Ave.	2	Crew days	\$550	\$1,100
SUBTOTAL				\$83,300
CONTINGENCY @ 15%				\$12,500
TOTAL				\$95,800

LOOKOUT TRAILS

North Point Lookout Trails

Pirate Cove Lookout Trail

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/UNIT	\$\$\$
A. Public Access/Viewing Sign	1	EA	\$150	\$150
TOTAL				\$150

Spencer Avenue Lookout Trail

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/Unit	\$\$\$
A. Gravel Parking	1	LS	\$200	\$200
B. Parking Barrier Logs	1	LS	\$100	\$100
C. Signs	2	EA	\$150	\$300
D. Planting	1	LS	\$200	\$200
SUBTOTAL				\$800
CONTINGENCY @ 15%				\$125
TOTAL				\$925

Harney Street Lookout Trail

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/UNIT	\$\$\$
A. Bench	1	LS	\$800	\$800
Subtotal				\$800
CONTINGENCY @15%				\$120
TOTAL				\$920

North Vista Avenue Lookout Trail

PROPOSED IMPROVEMENTS	QUANTITY	UNIT	\$\$/UNIT	\$\$\$
A. Grading & Clearing	1	Crew Day	\$550	\$550
B. Bench	1	LS	\$800	\$800
C. Planting	1	LS	\$400	\$400
D. Sign	1	EA	\$150	\$150
SUBTOTAL			:	\$1,900
CONTINGENCY @ 15%				\$300
TOTAL				\$2,200

2012 Depoe Bay Parks, Open Space and Trails Master Plan

Siletz Avenue Lookout Trail

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/UNIT	\$\$\$
A. Landscaping	1	LS	\$500	\$500
B. Bench	1	EA	\$800	\$800
C. Sign	1	EA	\$150	\$150
SUBTOTAL				\$1,450
CONTINGENCY				\$250
TOTAL				\$1,700

Vista Street Lookout Trail

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/UNIT	\$\$\$
A. Clearing/grading for parking	1	LS	\$300	\$300
B. Grading/steps at 3 locations	2	Crew Days	\$550	\$1,100
C. Picnic table	1	EA	\$400	\$400
D. Benches	2	EA	\$800	\$1,600
E. Public Viewing Area Sign	3	EA	\$150	\$450
F. Interpretive sign	1	EA	\$400	\$400
SUBTOTAL				\$4,250
CONTINGENCY @ 15%				\$650
TOTAL				\$4,900

Lee Street Lookout Trail

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/UNIT	\$\$\$
A. Steps	1	Crew Day	\$550	\$550
B. Public Viewing Sign	1	LS	\$150	\$150
SUBTOTAL				\$700
CONTINGENCY @ 15%				\$100
TOTAL				\$800

Sunset Street/Surf Avenue Lookout Trail & Alsea Avenue Lookout Trail

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/UNIT	\$\$\$
A. Parking Spaces	1	LS	\$300	\$300
B. Public Viewing Signs	2	EA	\$150	\$300
C. Benches	2	EA	\$800	\$1,600
D. Picnic Table	1	EA	\$400	\$400
E. Steps	1	Crew Day	\$550	\$550
SUBTOTAL				\$3,150
CONTINGENCY				\$500
TOTAL				\$3,650

2012 Depoe Bay Parks, Open Space and Trails Master Plan

Cove View Lookout Trail

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/UNIT	\$\$\$
A. Bench	1	EA	\$800	\$800
B. Sign	1	EA	\$150	\$150
C. Trim shrubs	1	LS	\$200	\$200
SUBTOTAL				\$1,150
CONTINGENCY @ 15%				\$200
TOTAL				\$1,350

Floral Avenue Lookout Trail

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/UNIT	\$\$\$
A. Sign	1	EA	\$150	\$150
B. Planting	1	LS	\$500	\$500
C. Picnic Table	1	EA	\$400	\$400
SUBTOTAL				\$1,050
CONTINGENCY @ 15%				\$150
TOTAL				\$1,200

Southwest Lookout Trails

South of Channel Lookout Trails

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/UNIT	\$\$\$
A. Survey & public easement	1	LS	\$1,000	\$1,000
B. Public view easement	2	EA	\$650	\$650
C. Bench	1	EA	\$800	\$800
D. Public view signs	2	EA	\$150	\$300
E. Stone steps	1	Crew day	\$550	\$550
F. Relocate pole/power line	1	LS	\$2,000	\$2,000
SUBTOTAL				\$5,300
CONTINGENCY @ 15%				\$800
TOTAL				\$6,100

Graham Street Lookout Trails

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/UNIT	\$\$\$
A. Pathway	1	LS		\$1,100
B. Bench	1	EA	\$800	\$800
C. Public Viewing Area Sign	1	EA	\$150	\$150
SUBTOTAL				\$2,050
15% Contingency				\$300
TOTAL				\$2,350

Winchell Street Lookout Trails

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/Unit	\$\$\$
A. Remove/replace sign	1	LS	\$200	\$200
B. No Parking sign	1	EA	\$150	\$150
C. Bench	1	EA	\$800	\$800
D. Steps and trail	2	Crew Days	\$550	\$1,100
E. Grading/reseeding	1	Crew Days	\$550	\$550
F. Picnic table	1	EA	\$400	\$400
G. Planting	1	LS	\$500	\$500
	,			
SUBTOTAL				\$3,700
15% Contingency				\$550
TOTAL				\$4,250

TRAIL PLANS

Oregon Coast Trail – Beach Street to Rocky Creek State Park

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/UNIT	\$\$\$
A. Trail restoration	1000	LF	\$2	\$2,000
B. Trail construction	5300	LF	\$6	\$31,800
C. Drainage crossings	1	LS	\$5,000	\$5,000
D. Permitting & surveying	1	LS	\$3,000	\$3,000
E. Kiosks & Way-finding maps	1	LS	\$2,000	\$2,000
TOTAL FUNDED BY 2011 OPRD GRANT FOR 2013 CONSTRUCTION				
TOTAL (Unfunded)				\$0

North Point Pedestrian Loop

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$/Unit	\$\$\$
A. Grading/Steps – Vista St.	Included in Vi	sta St. Lookou	t Trail	\$0
Lookout Trail	cost.			
B. Grading/Steps – Sunset St.	Included in Su	\$0		
Lookout Trail	cost.			
C. Minor grading along ocean bluff	2	Crew Days	\$550	\$1,100
D. Signs	5	EA	\$150	\$750
SUBTOTAL				\$1,850
CONTINGENCY @ 15%				\$300
TOTAL				\$2,150

Harbor Pedestrian Loop

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/Unit	\$\$\$
A. Modify sewer easement to include	1	LS	\$600	\$600
public pedestrian access				
B. New pathway along north end of	1200	SF	\$9	\$10,800
Coast Guard Dr. and through				
Community Hall property.				
C. Replace stairs between Bay St. and	1	LS	\$30,000	\$30,000
Community Hall				
D. Pathway along Bay St.	650	LF	\$3	\$1,950
(Striping/pedestrian markings)				
E. Hwy 101 sidewalk and curb -	9,600	SF	\$9	\$86,400
bridge to Schoolhouse St.				
F. Shell Ave./City Park sidewalk/curb	1	LS	\$118,130	\$118,130
G. Pathway along south edge of	3	Crew	\$550	\$1,650
harbor and east side of harbor		Days		
parking lot				
H. Harbor parking lot to Hwy 101	7	Crew	\$550	\$3,850
design, easements, and		Days		
construction				
SUBTOTAL				\$253,980
CONTINGENCY @ 15%				\$38,020
TOTAL				\$292,000

South Depoe Bay Creek/City Park Loop Trail

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/UNIT	\$\$\$
A. North side of creek easement	1	LS	\$1,000	\$1,000
B. North side of creek trail construction	12	Crew Days	\$5,500	\$6,600
C. Bridge	1	LS	\$4,000	\$4,000
D. Benches	2	EA	\$800	\$1,600
SUBTOTAL				\$13,200
CONTINGENCY @ 15%				\$2,000
TOTAL				\$15,200

East Depoe Bay Multi-Loop Trail

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/Unit	\$\$\$
A.Zimmerman Street path	3	Crew Days	\$550	\$1,650
B. Tax Lot 400 path	7	Crew Days	\$550	\$3,850
C. Park Avenue path	10	Crew Days	\$550	\$5,550
D. Collins St./Whalesong Dr. sidewalk	7,050	Square Ft.	\$9	\$63,450
Collins St./Whalesong Dr. curb	1,175	Lineal Ft.	\$15	\$17,625
E. Ainslee Avenue path	4	Crew Days	\$550	\$2,200
F. Tax Lot 101 path	4	Crew Days	\$550	\$2,200
G. Tax Lot 944 path	7	Crew Days	\$550	\$3,850
H. Tax Lot 699 path	5	Crew Days	\$550	\$2,750
I. Bayview Avenue sidewalk	5,130	Square Ft.	\$9	\$46,170

2012 Depoe Bay Parks, Open Space and Trails Master Plan

East Depoe Bay Multi-Loop Trai	il (continued)			
J. Bayview Avenue curb	855	Lineal Ft.	\$15	\$12,825
K. Public access signs	7	Each	\$150	\$1,050
SUBTOTAL				\$163,170
CONTINGENCY @ 15%				\$24,500
TOTAL				\$187,670

OPEN SPACE

Hwy 101 Open Space - South of Sunset Street

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/UNIT	\$\$\$
A. Bench	1	EA	\$800	\$800
SUBTOTAL				\$800
CONTINGENCY @ 15%				\$150
TOTAL				\$950

Hwy 101 Open Space - West of Bechill Street

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/UNIT	\$\$\$
A. Loop trail/steps	3	Crew days	\$550	\$1,650
B. Picnic table	2	EA	\$400	\$ 800
C. Benches	2	EA	\$800	\$1,600
D. Vegetation clearing/grooming	1	Crew day	\$550	\$ 550
E. Public view signs	2	EA	\$150	\$ 300
SUBTOTAL				\$4,900
15% CONTINGENCY				\$750
TOTAL				\$5,650

Hwy 101 Open Space - West of Berg Street

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/Unit	\$\$\$
A. Branch and ivy removal	2	Crew days	\$550	\$1,100
B. Public view area signs	1	EA	\$150	\$150
C. Planting	1	LS	\$200	\$200
SUBTOTAL				\$1,450
CONTINGENCY @ 15%				\$200
TOTAL				\$1,650

Hwy 101 Open Space - West of Bradford Street

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/Unit	\$\$\$
D. Paved overlook	7.0	CY	\$200	\$1,400
E. 2'-6" wall	6.3	CY	\$200	\$1,260
F. Steps	2.5	Crew Days	\$550	\$1,375
G. Trail	1.5	Crew Days	\$550	\$825
H. Benches	3	EA	\$800	\$2400
I. Sign	1	EA	\$150	\$150
J. Planting	1	LS	\$300	\$300
SUBTOTAL				\$7,700
CONTINGENCY				\$1,150
TOTAL				\$8,850

Ellingson Street Open Space

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/UNIT	\$\$\$
A.Remove fence in right-of-way	1/2	Crew day	\$225	\$225
SUBTOTAL				\$225
CONTINGENCY @ 15%				\$50
TOTAL				\$275

Kent Street Open Space

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/Unit	\$\$\$
A. Sidewalk/curb extension	45	LF	\$69	\$3,105
B. Paved overlook with fill,	1	LS	\$6,000	\$6,000
grading and retaining wall				
C. Benches	2	EA	\$800	\$1,600
D. Public Viewing Sign	1	EA	\$150	\$150
Subtotal				\$10,855
CONTINGENCY @15%				\$1,645
TOTAL			•	\$12,500

Beach Street Open Space

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/Unit	\$\$\$
No improvements are proposed.				
SUBTOTAL				\$0
CONTINGENCY				
TOTAL				\$0

2012 Depoe Bay Parks, Open Space and Trails Master Plan

Berg Street Open Space

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/Unit	\$\$\$
A. Maintain grass and bench				\$0
B. Public bench	1	EA	\$800	\$800
SUBTOTAL				\$800
CONTINGENCY @ 15%				\$125
TOTAL				\$925

Williams Avenue Open Space

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/Unit	\$\$\$
No improvements are proposed.				
SUBTOTAL				\$0
CONTINGENCY				
TOTAL				\$0

La Perdita Springs Open Space

PROPOSED IMPROVEMENTS	QUANTITY	Unit	\$\$/UNIT	\$\$\$
No improvements are proposed.				
SUBTOTAL				\$0
Contingency				
TOTAL				\$0

VII. FUNDING MECHANISMS

This table identifies potential funding mechanisms for implementing improvements identified in the Depoe Bay Parks, Open Space & Trails Master Plan.

Potential Funding Mechanism	Source of Funds	Notes
A. Depoe Bay General Fund	City of Depoe Bay	
B. Depoe Bay Urban Renewal	Depoe Bay Urban Renewal Agency	Projects must be within the Urban Renewal District boundary
C. Oregon Parks & Recreation Department (OPRD) – Local Government Grant	OPRD	 Annual grant program. Eligible types of projects include development, acquisition, rehabilitation, and planning. Max. grant \$750,000 (\$1 mil. for acquisition). Min. 20% match (for cities under 5,000 pop.).
D. Oregon Parks & Recreation Department – Recreational Trails Grant	OPRD	 Annual grant program. Eligible projects include non-motorized and motorized trails. Funds not normally used to provide paths or sidewalks along or adjacent to public roads or streets. Min. 20% match.
E. Oregon Department of Transportation (ODOT) – Pedestrian & Bicycle Program	ODOT	 Eligible projects include design and construction of pedestrian and bicycle facilities. Proposed facilities must be within public rights-of-way. Projects typically range between \$25,000 and \$500,000. Min. 10% match.
F. National Scenic Byway Program	Federal Highway Administration (administered by ODOT)	 Projects must be along designated Scenic Byway (Hwy 101). Eligible projects include construction of visitor, bicycle and pedestrian facilities including rest areas, shoulder improvements and interpretive facilities for byway travelers; improve access to a recreation area including water recreation; protect scenic and other byway qualities. Min. grant \$200,000.
G. Lincoln County Community & Economic Development Program	Lincoln County	Annual grant program.Max. grant \$15,000