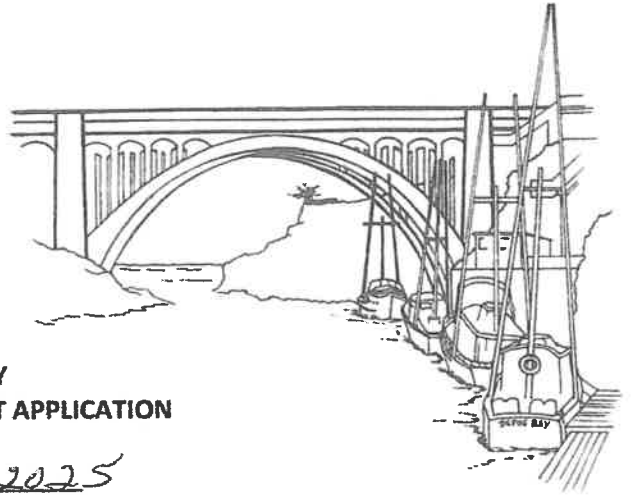


CITY of DEPOE BAY

Post Office Box 8 + Depoe Bay, Oregon 97341
Phone (541) 765-2361 + Fax (541) 765-2129
TDD# 1-800-735-2900



CITY of DEPOE BAY NON-PROFIT FUNDING REQUEST APPLICATION

Fiscal Year 2024-2025

Organization Information:

Organization Name: Depoe Bay Food Pantry
Address: P.O. Box 691 145 Collins Depoe Bay, Or 97341
Phone: 541.270.3404 Fax: _____
Contact Person: Donna M. Sanders
Email address: donnasanders58@yahoo.com
Amount of Funding Requested for Fiscal Year: \$ 12,000.00
Total Annual Budget: Approx. \$ 1000.00 per month plus misc.
Total Clients Served Last Year: 122 families per month averaging 349
individuals each month
Depoe Bay Residents (within City Limits) Served Last Year: _____

Funding Request Information:

Please see the back of this form for a complete list of information which must be included with this submission to evaluate your request. When the packet is complete please sign and date below.

Signed: Donna M. Sanders Date: 4-12-2024

Name (Please Print): Donna M. Sanders

Title: Manager

Mail **16 copies of your application packet** to City of Depoe Bay, P.O. Box 8, Depoe Bay, OR 97341 or hand deliver to City Hall at 570 SE Shell Ave., Depoe Bay, OR.

- Your packets must be received by no later than 5:00 p.m., _____

REC'D APR 16 2024

Depoe Bay Food Pantry
@Bayside Chapel
P.O. Box 691
Depoe Bay, Oregon 97341

APRIL 12, 2024

Depoe Bay City Council
Budget Committee
Depoe Bay, Oregon 97341

Dear Committee Members:

We would like to express our appreciation to you for the support you have given the Depoe Bay Food Pantry. This community is unique and very special. Your support to our commitment to help our neighbors is greatly appreciated.

Depoe Bay Food Pantry is a 100% non-profit organization. All donated funds go directly to buying food to be distributed. We work in conjunction with Oregon Food Share/Food Share of Lincoln County. USDA provides us with surplus staple foods such as: Rice, beans, oats, pasta, etc. Proof of residency is required from all our clients. This ensures we are providing support to only our community. Our purpose is not to provide **all** dietary needs, but to supplement what our families are unable to acquire for themselves.

The needs are great in our area. Our numbers significantly increased these past two years during the pandemic. We are still providing pre-packed boxes sized to meet family needs. It is our hope we will soon get the okay to reopen the entire pantry to the public again soon. A cup of coffee and conversation make the shopping experience more personal and welcoming.

Again, we ask that you consider us when planning your yearly budget. You have donated graciously in the past, but with rising numbers of clients and increased cost of food, our funds are depleting rapidly. We would love to count on your support again.

Sincerely,



Donna Sanders, Manager
Depoe Bay Food Pantry
(541) 270.3404

**Depoe Bay Food Pantry
Board of Directors
2023-2024**

LOCAL PANTRY BOARD::

DONNA SANDERS, CHAIRMAN/MANAGER

JOHN BAGORIO. PASTOR @ BAYSIDE CHAPEL

MEMBERS:

JAKE SANDERS – ASSISTANT MANAGER

MICHELLE BROWN

NANCY SCHELSKE

ERIN ELLIS

**Food Share of Lincoln County
Board of Directors
2024**

President: Randy Getman

Newport, OR 97365

Director of Administrative Services at the Olalla Center. Past board member CASA, United Way.

Vice President: Kawanda Ready

Siletz, OR 97380

Employed with Vacasa.

A volunteer for the Olalla Center in Toledo, OR.

Instruct free financial literacy classes for Financial Beginnings based out of Portland, OR.

Cynthia Jacobi

Newport, OR 97365

Retired Anesthetist with a continued interest in public health issues. Member of For Artsake Gallery, Yaquina Arts Association, and the Toledo Arts Guild. Serves on the Newport City Council and Public Art Committee.

Ginger Gouveia

Waldport, OR 97394

Founder and Coordinator of the community advocacy group, Acompañar.

Alex Llumiyinga

Otter Rock, OR 97369

Employed with the Arcoiris Cultural and Olalla Center program as a CHW and Program Manager serving Latinx, Indigenous, and Migrant populations in Lincoln County. Former Lincoln County School District bilingual tutor. Community musician specializing in traditional Andean music.

Dylan Smith

Depoe Bay, OR 97341

Store Manager of Chester's Market in Depoe Bay Or. Volunteer for Depoe Bay Fire Dept.

**DEPOE BAY FOOD PANTRY
BUDGET 2023-2024
FISCAL YEAR**

PROJECTED YEARLY INCOME	Income/CITY		10,000.00
	Income/DB WITCHES		5,000.00
	Extra		1,500.00
	Income/INDIVIDUAL		
	Total projected yearly income		16,500.00
Food Purchases	Projected Cost	Actual Cost	Difference
Jul-23	1,200.00	1,225.00	25.00
August	1,200.00	1,190.00	10.00
Sept	1,200.00	1,207.00	7.00
October	1,200.00	1,198.00	2.00
November	1,200.00	1,524.00	324.00
December	1,200.00	1,192.00	8.00
Jan-24	1,200.00	1,290.00	90.00
February	1,200.00	1,278.00	78.00
March	1,200.00	1,317.00	117.00
April	1,200.00	1,133.00	67.00
May	1,200.00		1,200.00
June	1,200.00		1,200.00
	14,400.00	12,554.00	1,846.00

Bread/Shelf Milk Purchases	Projected Cost	Actual Cost	Difference
Jul-23	125.00	147.00	22.00
August	125.00	136.00	11.00
September	125.00	145.00	20.00
October	125.00	120.00	5.00
November	125.00	155.00	30.00
December	125.00	145.00	20.00
Jan-23	125.00	122.00	3.00
February	125.00	132.00	7.00
March	125.00	123.00	2.00
April	125.00	129.00	4.00
May	125.00		125.00
June	125.00		125.00
Total	1,500.00	1,354.00	146.00

Overhead	Projected Cost	Actual Cost	Difference
Copy Paper	100.00	89.00	11.00
Cleaning Supplies/COVID	150.00	150.00	0.00
Coffee Cups/Bowls etc	50.00	50.00	0.00
Total	300.00	289.00	11.00

TRANSPORTATION	Projected Cost	Actual Cost	Difference
Fuel Reimbursement for volunteers	100.00	90.00	10.00
Total	100.00	90.00	10.00

MISC	Projected Cost	Actual Cost	Difference
protein/meats	200.00	112.00	88.00
Total	200.00	112.00	88.00

Total Income	16,500.00
Total Expense	14,399.00
Total Difference	2,101.00