

Depoe Bay Harbor 2024 Budget Requests

Jetty rock placement – move rocks back in place (as requested by Corps)	\$10,000
Replace sewer pump at pump out station (meeting with SeaGrant next month)	
(Oregon State Marine Board)	?
New fish cleaning table- stainless, double sided	(Not Needed)
Larger skiff with new engine	(On hold till after dock project)
Overlay asphalt /seal coat in boat launch parking area	\$15,000–20,000
Replace reader board with fuel prices	\$1,000
Repair crack in seawall (as requested by Corps)	\$15,000
AED in new harbormaster office	\$1,000
Larger capacity Generator (city has 1)	\$3,500
Welder with feed	\$2,000
Harbor lights along seawall	\$12,000
New fence along seawall	
New Cleats for Dock #1	
New power pedestals for dock #1	
New decking for Dock #1	
Remove finger hinges and fill in gaps with Trex and rub pads Dock #1	
Engine service harbor skiff	

To Be completed this Spring, already budgeted

LED lights in fish cleaning station	(done)
Replace door to fish cleaning station	(have door)
Paint parking stripes and parking (boats/trailers only) boat parking area	(done)
Repair pipes by fuel dock area	(done)
Plug on fuel dock	(done)
Updated harbor security system	(9 cameras up, 1 to go)

March 2024

Cameras: Cameras are up and functioning, total of 9 currently, #10 is on the way. New system can handle up to 16 cameras

Finger Docks: Docks #1 and #2 have been installed, dock #4 is getting new hardware and install will start this week

Polar Bear Plunge: Was last Saturday

Sani Sailor: Meeting with SeaGrant to discuss replacement next week

Budget: Working on it